ROMÂNIA
JUDEȚUL BRĂILA
COMUNA RÂMNICELU
CONSILIUL LOCAL

Râmnicelu, str. Brăilei, nr. 31, com. Râmnicelu, jud. Brăila, cod 817110
Tel: 0239/698173, Fax : 0239/698229, E-mail : primariarimnicelu@yahoo.com
www.primariarimnicelu.ro

HOTARAREA NR. 12
DIN 17.02.2022
Privind aprobarea bugetului local al comunei Râmnicelu pe anul 2022

Consiliul local al comunei Râmnicelu intrunit in sedinta extraordinara in data de 17.02.2022;

Avand in vedere:

- referatul prezentat de dl. primar Chiru Lucian si rapoartele compartimentului financiar-contabil, privind necesitatea adoptarii bugetului local al comunei Râmnicelu pe anul 2022;
- Avizul favorabil al Comisiei pentru dezvoltare economico-sociala, buget-finante, administrarea domeniului public si privat al comunei, urbanism, agricultura, gospodarire comunala, protectia mediului, comert, servicii si control ;
- Prevederile art. 39, alin.(4), (5), (6) din Legea nr. 273/2006, privind finantele publice locale, cu modificările si completările ulterioare, privind finantele publice locale;
- Prevederile Legii nr. 317/2021 privind Legea bugetului de stat pe anul 2022;
- Decizia AJFP Braila nr. 1/05.01.2022 privind repartizarea pe unitati administrativ-teritoriale a sumelor alocate prin Legea bugetului de stat nr. 317/2021, pentru anul 2022 si a estimarilor pe anii 2023-2025, comunicata prin adresa nr. 20944.25.01.2022 ;
- HCJ nr. 3/07.01.2022 privind repartizarea pe unitati administrativ-teritoriale a procentului de 20% din cota de 14% din impozitul pe venit pentru echilibrarea bugetelor locale si din sumele defalcate din taxa pe valoare adaugata pentru echilibrarea bugetelor locale pe anii 2023-2025;
- HCJ nr. 4/07.01.2022 privind repartizarea pe unitati administrativ-teritoriale a fondului la dispozitia Consiliului Judetean reprezentand cota de 6% din impozitul pe venit pe anul 2022, pentru sustinerea programelor de dezvoltare locala, pentru sustinerea programelor de infrastructura care necesita cofinantare locala, precum si pentru cheltuielile de functionare, pe care unitatile administrativ-teritoriale din judet, in mod justificat, nu le pot finanta din veniturile proprii si din sume defalcate din taxa pe valoare adaugata pentru echilibrarea bugetelor locale, pe anul 2022;
- Decizia AJFP Braila nr. 2/16.02.2022 privind repartizarea pe unitati administrativ-teritoriale a sumelor a sumelor alocate prin Legea bugetului de stat pe anul 2022 nr. 317/2021 pentru anul 2022 si a estimarilor pe anii 2023-2025 , comunicate prin adresa AJFP Braila nr. 21943/16.02.2022;

- Prevederile art. 129, alin.(2), lit.b), alin.(4), lit. a) din OUG nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

In baza art. 139, alin.(1) si alin.(3) lit.a) din OUG nr. 57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

HOTARASTE :

Art. 1 Se adopta bugetul local al comunei Râmnicelu pe anul 2022, conform anexelor care fac parte integranta din prezenta hotarare.

Art. 2 Primarul comunei Râmnicelu va duce la indeplinire prevederile prezentei hotarari.

Art. 3 Prezenta hotarare va fi adusa la cunostinta publica si institutiilor interesate prin grija secretarului general al comunei.

Prezenta Hotarare a fost adoptata in sedinta extraordinara din data de 17.02.2022, cu un numar de 11 voturi din numarul total de 11 consilieri in functie, indeplinindu-se cerinta de majoritate din numarul voturilor consilierilor in functie.

Presedinte de sedinta,
GAGU VASILE

ROMÂNIA
JUD. BRĂILA- COM. RÂMNICELU
CONSILIUL LOCAL

Contrasemneaza pentru legalitate,
Secretar comuna,
Buzatu-Jarnea Rodica

ROMANIA
JUDETUL: BRĂILA
UNITATEA: COMUNA RIMNICELU - CIF: 4721255

BUGETUL LOCAL pe anul 2022
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,025,000.00	0.00	1,149,800.00	2,839,300.00	1,910,200.00	1,125,700.00	4,087,070.00	3,958,280.00	4,065,160.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,410,000.00	0.00	567,800.00	685,300.00	650,600.00	506,300.00	1,804,070.00	2,216,280.00	2,302,160.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,158,000.00	0.00	983,800.00	1,137,300.00	1,008,600.00	1,028,300.00	3,559,070.00	3,401,280.00	3,491,160.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,898,200.00	0.00	912,300.00	1,057,100.00	924,700.00	1,004,100.00	3,318,000.00	2,990,000.00	3,029,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	1,581,100.00	0.00	342,400.00	419,900.00	414,000.00	404,800.00	976,000.00	972,000.00	977,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,581,100.00	0.00	342,400.00	419,900.00	414,000.00	404,800.00	976,000.00	972,000.00	977,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	14,100.00	0.00	1,400.00	6,900.00	3,000.00	2,800.00	20,000.00	25,000.00	30,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,100.00	0.00	1,400.00	6,900.00	3,000.00	2,800.00	20,000.00	25,000.00	30,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,567,000.00	0.00	341,000.00	413,000.00	411,000.00	402,000.00	956,000.00	947,000.00	947,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	387,000.00	0.00	96,000.00	108,000.00	96,000.00	87,000.00	387,000.00	387,000.00	387,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	580,000.00	0.00	145,000.00	145,000.00	145,000.00	145,000.00	569,000.00	560,000.00	560,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	600,000.00	0.00	100,000.00	160,000.00	170,000.00	170,000.00	0.00	0.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	464,100.00	0.00	143,000.00	138,700.00	113,400.00	69,000.00	435,000.00	616,000.00	611,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	464,100.00	0.00	143,000.00	138,700.00	113,400.00	69,000.00	435,000.00	616,000.00	611,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	61,000.00	0.00	15,000.00	23,000.00	16,000.00	7,000.00	84,000.00	91,000.00	93,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	29,000.00	0.00	10,000.00	12,000.00	6,000.00	1,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	32,000.00	0.00	5,000.00	11,000.00	10,000.00	6,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	394,000.00	0.00	127,000.00	109,000.00	96,000.00	62,000.00	336,000.00	505,000.00	498,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,000.00	0.00	23,000.00	37,000.00	10,000.00	5,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	13,000.00	0.00	5,000.00	5,000.00	3,000.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	306,000.00	0.00	99,000.00	67,000.00	83,000.00	57,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,100.00	0.00	1,000.00	6,700.00	1,400.00	0.00	15,000.00	20,000.00	20,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,853,000.00	0.00	426,900.00	498,500.00	397,300.00	530,300.00	1,907,000.00	1,402,000.00	1,441,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,748,000.00	0.00	416,000.00	452,000.00	358,000.00	522,000.00	1,755,000.00	1,185,000.00	1,189,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,156,000.00	0.00	258,000.00	322,000.00	228,000.00	348,000.00	955,000.00	959,000.00	963,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	592,000.00	0.00	158,000.00	130,000.00	130,000.00	174,000.00	800,000.00	226,000.00	226,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	105,000.00	0.00	10,900.00	46,500.00	39,300.00	8,300.00	152,000.00	217,000.00	252,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	95,000.00	0.00	10,000.00	42,600.00	35,600.00	6,800.00	140,000.00	205,000.00	240,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	84,000.00	0.00	10,000.00	40,000.00	29,000.00	5,000.00			

Anexa la HCL nr 12/17.02.2022

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,000.00	0.00	0.00	2,600.00	6,600.00	1,800.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	300.00	2,500.00	1,800.00	400.00	6,000.00	6,000.00	6,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	600.00	1,400.00	1,900.00	1,100.00	6,000.00	6,000.00	6,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	259,800.00	0.00	71,500.00	80,200.00	83,900.00	24,200.00	241,070.00	411,280.00	462,160.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	153,500.00	0.00	51,300.00	34,100.00	53,900.00	14,200.00	126,070.00	211,280.00	212,160.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	11,000.00	12,000.00	12,000.00
71	Venituri din prestari de servicii	33.02.08	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	7,000.00	7,000.00	7,000.00
78	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	5,000.00	5,000.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	7,000.00	10,000.00
83	Alte venituri din taxe administrative, eliberari permise	34.02.50	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	7,000.00	10,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	144,500.00	0.00	50,000.00	28,700.00	51,800.00	14,000.00	110,070.00	192,280.00	190,160.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	141,500.00	0.00	50,000.00	25,700.00	51,800.00	14,000.00	105,070.00	182,280.00	180,160.00
86	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	141,500.00	0.00	50,000.00	25,700.00	51,800.00	14,000.00	105,070.00	182,280.00	180,160.00
87	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00
109	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-120,000.00	0.00	-25,000.00	-40,000.00	-50,000.00	-5,000.00	-77,000.00	-82,000.00	-87,000.00
110	Vărsăminte din secţiunea de funcţionare	37.02.04	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
120	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00			
136	IV. SUBVENTII (cod 00.18)	00.17	273,000.00	0.00	93,000.00	63,000.00	64,600.00	52,400.00	528,000.00	557,000.00	574,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	273,000.00	0.00	93,000.00	63,000.00	64,600.00	52,400.00	528,000.00	557,000.00	574,000.00
138	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	153,000.00	0.00	73,000.00	13,000.00	14,600.00	52,400.00	285,000.00	305,000.00	313,000.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	100,000.00	0.00	60,000.00	0.00	0.00	40,000.00	100,000.00	114,000.00	117,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	136,000.00	140,000.00
227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	243,000.00	252,000.00	261,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
238	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	77,000.00	82,000.00	87,000.00
239	Subvenţii acordate în baza contractelor de parteneriat sau asociere	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	170,000.00	174,000.00
241	Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	170,000.00	174,000.00
320	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
321	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
322	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	464,000.00	0.00	0.00	464,000.00	0.00	0.00	0.00	0.00	0.00
324	Prefinantare	48.02.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
361	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**7,025,000.00**	**0.00**	**1,149,800.00**	**2,839,300.00**	**1,910,200.00**	**1,125,700.00**	3,960,071.00	3,831,276.00	3,938,160.00
362	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	4,785,000.00	0.00	1,051,800.00	1,634,300.00	1,023,200.00	1,075,700.00	3,585,071.00	3,443,276.00	3,537,160.00
363	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,965,000.00	0.00	479,200.00	479,200.00	500,000.00	506,600.00	1,828,000.00	1,830,000.00	1,831,000.00
364	*Cheltuieli salariale in bani*	*10.01*	1,893,900.00	0.00	467,100.00	466,100.00	465,000.00	495,700.00			
365	*Salarii de baza*	*10.01.01*	1,550,300.00	0.00	380,900.00	378,900.00	379,800.00	410,700.00			
366	*Sporuri pentru conditii de munca*	*10.01.05*	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
367	*Alte sporuri*	*10.01.06*	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
368	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	111,000.00	0.00	27,000.00	28,000.00	28,000.00	28,000.00			
369	*Alocatii pentru transportul la si de la locul de munca*	*10.01.15*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
370	*Îndemnizaţii de hrană*	*10.01.17*	138,200.00	0.00	35,600.00	35,600.00	33,600.00	33,400.00			
371	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	23,900.00	0.00	0.00	0.00	23,900.00	0.00			
372	*Vouchere de vacanţă*	*10.02.06*	23,900.00	0.00	0.00	0.00	23,900.00	0.00			
373	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	47,200.00	0.00	12,100.00	13,100.00	11,100.00	10,900.00			
374	*Contributia asiguratorie pentru munca*	*10.03.07*	47,200.00	0.00	12,100.00	13,100.00	11,100.00	10,900.00			
375	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,372,000.00	0.00	295,600.00	382,100.00	370,200.00	324,100.00	1,129,071.00	1,011,276.00	1,052,160.00
376	*Bunuri si servicii*	*20.01*	903,700.00	0.00	213,200.00	234,600.00	239,900.00	216,000.00			
377	*Furnituri de birou*	*20.01.01*	20,500.00	0.00	6,500.00	6,700.00	5,700.00	1,600.00			
378	*Materiale pentru curatenie*	*20.01.02*	27,100.00	0.00	5,500.00	7,900.00	7,500.00	6,200.00			
379	*Incalzit, Iluminat si forta motrica*	*20.01.03*	227,700.00	0.00	67,400.00	50,600.00	49,600.00	60,100.00			
380	*Apa, canal si salubritate*	*20.01.04*	25,000.00	0.00	3,400.00	8,500.00	7,600.00	5,500.00			
381	*Carburanti si lubrifianti*	*20.01.05*	74,000.00	0.00	19,200.00	19,200.00	16,800.00	18,800.00			
382	*Piese de schimb*	*20.01.06*	97,000.00	0.00	9,000.00	29,000.00	40,000.00	19,000.00			
383	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	61,000.00	0.00	16,000.00	16,000.00	14,000.00	15,000.00			
384	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	305,600.00	0.00	72,400.00	79,400.00	83,500.00	70,300.00			
385	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	65,800.00	0.00	13,800.00	17,300.00	15,200.00	19,500.00			
386	*Reparatii curente*	*20.02*	73,000.00	0.00	18,000.00	23,000.00	17,000.00	15,000.00			
387	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	118,200.00	0.00	10,900.00	45,800.00	33,400.00	26,100.00			
388	*Uniforme si echipament*	*20.05.01*	37,000.00	0.00	1,000.00	27,000.00	7,000.00	2,000.00			
389	*Alte obiecte de inventar*	*20.05.30*	81,200.00	0.00	9,900.00	18,800.00	26,400.00	26,100.00			
390	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	8,400.00	0.00	2,000.00	2,400.00	1,800.00	2,200.00			
391	*Deplasari interne, detaşări, transferari*	*20.06.01*	8,400.00	0.00	2,000.00	2,400.00	1,800.00	2,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
392	*Carti, publicatii si materiale documentare*	*20.11*	6,200.00	0.00	1,000.00	1,500.00	2,200.00	1,500.00			
393	*Pregatire profesionala*	*20.13*	21,600.00	0.00	3,500.00	7,000.00	7,300.00	3,800.00			
394	*Protectia muncii*	*20.14*	21,100.00	0.00	3,900.00	4,800.00	5,600.00	6,800.00			
395	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	219,800.00	0.00	43,100.00	63,000.00	63,000.00	50,700.00			
396	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	219,800.00	0.00	43,100.00	63,000.00	63,000.00	50,700.00			
397	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	823,000.00	0.00	251,000.00	240,000.00	114,000.00	218,000.00	528,000.00	542,000.00	545,000.00
398	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	823,000.00	0.00	251,000.00	240,000.00	114,000.00	218,000.00			
399	*Ajutoare sociale in numerar*	*57.02.01*	569,000.00	0.00	151,000.00	114,000.00	114,000.00	190,000.00			
400	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	48,000.00	0.00	20,000.00	0.00	0.00	28,000.00			
401	*Suport Alimentar*	*57.02.05*	206,000.00	0.00	80,000.00	126,000.00	0.00	0.00			
402	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
403	*Programe din Fondul European de Dezvoltare Europeana (FEDR)*	*58.01*	474,000.00	0.00	0.00	474,000.00	0.00	0.00			
404	*Finantare externa nerambursabila*	*58.01.02*	464,000.00	0.00	0.00	464,000.00	0.00	0.00			
405	*Cheltuieli neeligibile*	*58.01.03*	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
406	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	151,000.00	0.00	26,000.00	59,000.00	39,000.00	27,000.00	100,000.00	60,000.00	109,000.00
407	*Burse*	*59.01*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00			
408	*Asociatii si fundatii*	*59.11*	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00			
409	*Sustinerea cultelor*	*59.12*	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
410	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	2,240,000.00	0.00	98,000.00	1,205,000.00	887,000.00	50,000.00	375,000.00	388,000.00	401,000.00
411	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	2,240,000.00	0.00	98,000.00	1,205,000.00	887,000.00	50,000.00	375,000.00	388,000.00	401,000.00
412	*Active fixe*	*71.01*	1,082,000.00	0.00	98,000.00	620,000.00	354,000.00	10,000.00			
413	*Constructii*	*71.01.01*	570,000.00	0.00	0.00	350,000.00	220,000.00	0.00			
414	*Masini, echipamente si mijloace de transport*	*71.01.02*	147,000.00	0.00	0.00	100,000.00	47,000.00	0.00			
415	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			
416	*Alte active fixe*	*71.01.30*	315,000.00	0.00	98,000.00	150,000.00	67,000.00	0.00			
417	*Reparatii capitale aferente activelor fixe*	*71.03*	1,158,000.00	0.00	0.00	585,000.00	533,000.00	40,000.00			
419	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,877,000.00**	**0.00**	**398,500.00**	**616,500.00**	**497,500.00**	**364,500.00**	1,352,000.00	1,355,000.00	1,358,000.00
420	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,877,000.00**	**0.00**	**398,500.00**	**616,500.00**	**497,500.00**	**364,500.00**	1,352,000.00	1,355,000.00	1,358,000.00
421	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,590,000.00	0.00	390,500.00	416,500.00	428,500.00	354,500.00	1,245,000.00	1,245,000.00	1,245,000.00
422	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	946,000.00	0.00	232,500.00	234,500.00	247,500.00	231,500.00	895,000.00	895,000.00	895,000.00
423	*Cheltuieli salariale in bani*	*10.01*	909,000.00	0.00	227,500.00	228,500.00	226,500.00	226,500.00			
424	*Salarii de baza*	*10.01.01*	748,000.00	0.00	187,000.00	187,000.00	187,000.00	187,000.00			
425	*Alte sporuri*	*10.01.06*	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
426	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	111,000.00	0.00	27,000.00	28,000.00	28,000.00	28,000.00			
427	*Indemnizaţii de hrană*	*10.01.17*	44,000.00	0.00	12,000.00	12,000.00	10,000.00	10,000.00			
428	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	15,000.00	0.00	0.00	0.00	15,000.00	0.00			
429	*Vouchere de vacanţă*	*10.02.06*	15,000.00	0.00	0.00	0.00	15,000.00	0.00			
430	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
431	*Contributia asiguratorie pentru munca*	*10.03.07*	22,000.00	0 00	5,000.00	6,000.00	6,000.00	5,000.00			
432	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	644,000.00	0.00	158,000.00	182,000.00	181,000.00	123,000.00	350,000.00	350,000.00	350,000.00
433	*Bunuri si servicii*	*20.01*	404,000.00	0.00	100,000.00	111,000.00	114,000.00	79,000.00			
434	*Furnituri de birou*	*20.01.01*	17,000.00	0.00	5,000.00	6,000.00	5,000.00	1,000.00			
435	*Materiale pentru curatenie*	*20.01.02*	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00			
436	*Incalzit, Iluminat si forta motrica*	*20.01.03*	41,000.00	0.00	13,000.00	10,000.00	10,000.00	8,000.00			
437	*Apa, canal si salubritate*	*20.01.04*	7,000.00	0 00	1,000.00	3,000.00	2,000.00	1,000.00			
438	*Carburanti si lubrifianti*	*20.01.05*	37,000.00	0.00	10,000.00	10,000.00	10,000.00	7,000.00			
439	*Piese de schimb*	*20.01.06*	46,000.00	0.00	6,000.00	12,000.00	22,000.00	6,000.00			
440	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	45,000.00	0.00	12,000.00	12,000.00	10,000.00	11,000.00			
441	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	160,000.00	0.00	40,000.00	45,000.00	42,000.00	33,000.00			
442	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
443	*Reparatii curente*	*20.02*	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
444	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00			
445	*Alte obiecte de inventar*	*20.05.30*	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00			
446	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
447	*Deplasari interne, detaşări, transferari*	*20.06.01*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
448	*Carti, publicatii si materiale documentare*	*20.11*	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
449	*Pregatire profesionala*	*20.13*	9,000.00	0.00	2,000.00	3,000.00	3,000.00	1,000.00			
450	*Protectia muncii*	*20.14*	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00			
451	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	145,000.00	0.00	30,000.00	45,000.00	45,000.00	25,000.00			
452	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	145,000.00	0.00	30,000.00	45,000.00	45,000.00	25,000.00			
453	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	287,000.00	0.00	8,000.00	200,000.00	69,000.00	10,000.00	107,000.00	110,000.00	113,000.00
454	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	287,000.00	0.00	8,000.00	200,000.00	69,000.00	10,000.00	107,000.00	110,000.00	113,000.00
455	*Active fixe*	*71.01*	217,000.00	0.00	8,000.00	130,000.00	69,000.00	10,000.00			
457	*Masini, echipamente si mijloace de transport*	*71.01.02*	147,000.00	0.00	0.00	100,000.00	47,000.00	0.00			
458	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			
459	*Alte active fixe*	*71.01.30*	20,000.00	0.00	8,000.00	10,000.00	2,000.00	0.00			
460	*Reparatii capitale aferente activelor fixe*	*71.03*	70,000.00	0.00	0.00	70,000.00	0.00	0.00			
462	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,877,000.00**	**0.00**	**398,500.00**	**616,500.00**	**497,500.00**	**364,500.00**	1,352,000.00	1,355,000.00	1,358,000.00
463	**Autoritati executive**	**51.02.01.03**	**1,877,000.00**	**0.00**	**398,500.00**	**616,500.00**	**497,500.00**	**364,500.00**	1,352,000.00	1,355,000.00	1,358,000.00
487	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	318,000.00	0.00	67,100.00	96,100.00	82,300.00	72,500.00	322,000.00	325,000.00	327,000.00
492	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**318,000.00**	**0.00**	**67,100.00**	**96,100.00**	**82,300.00**	**72,500.00**	322,000.00	325,000.00	327,000.00
493	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	318,000.00	0.00	67,100.00	96,100.00	82,300.00	72,500.00	322,000.00	325,000.00	327,000.00
494	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	225,000.00	0.00	56,600.00	54,600.00	59,800.00	54,000.00	213,000.00	213,000.00	213,000.00
495	*Cheltuieli salariale in bani*	*10.01*	214,100.00	0.00	55,300.00	53,300.00	52,600.00	52,900.00			
496	*Salarii de baza*	*10.01.01*	170,600.00	0.00	44,400.00	42,400.00	41,700.00	42,100.00			
497	*Sporuri pentru conditii de munca*	*10.01.05*	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
498	*Indemnizaţii de hrană*	*10.01.17*	17,500.00	0.00	4,400.00	4,400.00	4,400.00	4,300.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
499	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	5,900.00	0.00	0.00	0.00	5,900.00	0.00			
500	*Vouchere de vacanță*	*10.02.06*	5,900.00	0.00	0.00	0.00	5,900.00	0.00			
501	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00			
502	*Contributia asiguratorie pentru munca*	*10.03.07*	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00			
503	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	93,000.00	0.00	10,500.00	41,500.00	22,500.00	18,500.00	109,000.00	112,000.00	114,000.00
504	*Bunuri si servicii*	*20.01*	11,000.00	0.00	3,300.00	3,200.00	1,600.00	2,900.00			
505	*Carburanti si lubrifianti*	*20.01.05*	1,000.00	0.00	200.00	200.00	300.00	300.00			
506	*Piese de schimb*	*20.01.06*	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
507	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
508	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	4,000.00	0.00	1,100.00	1,000.00	300.00	1,600.00			
509	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	46,000.00	0.00	1,900.00	28,000.00	10,000.00	6,100.00			
510	*Uniforme si echipament*	*20.05.01*	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00			
511	*Alte obiecte de inventar*	*20.05.30*	17,000.00	0.00	900.00	6,000.00	6,000.00	4,100.00			
512	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,000.00	0.00	0.00	200.00	200.00	600.00			
513	*Deplasari interne, detaşări, transferari*	*20.06.01*	1,000.00	0.00	0.00	200.00	200.00	600.00			
514	*Pregatire profesionala*	*20.13*	3,000.00	0.00	500.00	1,000.00	1,500.00	0.00			
515	*Protectia muncii*	*20.14*	11,000.00	0.00	1,300.00	3,100.00	3,200.00	3,400.00			
516	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	21,000.00	0.00	3,500.00	6,000.00	6,000.00	5,500.00			
517	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	21,000.00	0.00	3,500.00	6,000.00	6,000.00	5,500.00			
521	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**130,000.00**	**0.00**	**23,600.00**	**48,600.00**	**30,800.00**	**27,000.00**	145,000.00	148,000.00	150,000.00
522	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**188,000.00**	**0.00**	**43,500.00**	**47,500.00**	**51,500.00**	**45,500.00**	177,000.00	177,000.00	177,000.00
524	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,169,000.00	0.00	537,200.00	1,376,700.00	685,900.00	569,200.00	1,727,071.00	1,713,276.00	1,773,160.00
525	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**647,000.00**	**0.00**	**183,000.00**	**219,000.00**	**95,000.00**	**150,000.00**	193,071.00	197,276.00	201,160.00
526	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	647,000.00	0.00	183,000.00	219,000.00	95,000.00	150,000.00	193,071.00	197,276.00	201,160.00
527	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
528	*Cheltuieli salariale in bani*	*10.01*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
529	*Alocatii pentru transportul la si de la locul de munca*	*10.01.15*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
530	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	160,000.00	0.00	33,000.00	36,000.00	38,000.00	53,000.00	145,071.00	149,276.00	153,160.00
531	*Bunuri si servicii*	*20.01*	106,000.00	0.00	25,000.00	26,500.00	26,000.00	28,500.00			
532	*Furnituri de birou*	*20.01.01*	3,000.00	0.00	1,500.00	500.00	500.00	500.00			
533	*Materiale pentru curatenie*	*20.01.02*	7,000.00	0.00	2,500.00	1,000.00	2,500.00	1,000.00			
534	*Incalzit, Iluminat si forta motrica*	*20.01.03*	22,000.00	0.00	7,000.00	5,000.00	4,000.00	6,000.00			
535	*Apa, canal si salubritate*	*20.01.04*	16,000.00	0.00	2,000.00	5,000.00	5,000.00	4,000.00			
536	*Carburanti si lubrifianti*	*20.01.05*	12,000.00	0.00	4,000.00	3,000.00	1,000.00	4,000.00			
537	*Piese de schimb*	*20.01.06*	8,000.00	0.00	0.00	2,000.00	3,000.00	3,000.00			
538	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
539	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
540	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
541	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00			
542	*Alte obiecte de inventar*	*20.05.30*	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00			
543	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
544	*Deplasari interne, detaşări, transferari*	*20.06.01*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
545	*Protectia muncii*	*20.14*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
546	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	40,000.00	0.00	7,000.00	8,500.00	8,500.00	16,000.00			
547	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	40,000.00	0.00	7,000.00	8,500.00	8,500.00	16,000.00			
548	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	343,000.00	0.00	111,000.00	144,000.00	18,000.00	70,000.00	48,000.00	48,000.00	48,000.00
549	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	343,000.00	0.00	111,000.00	144,000.00	18,000.00	70,000.00			
550	*Ajutoare sociale in numerar*	*57.02.01*	89,000.00	0.00	11,000.00	18,000.00	18,000.00	42,000.00			
551	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	48,000.00	0.00	20,000.00	0.00	0.00	28,000.00			
552	*Suport Alimentar*	*57.02.05*	206,000.00	0.00	80,000.00	126,000.00	0.00	0.00			
553	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00	0.00	0.00	0.00
554	*Burse*	*59.01*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00			
559	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**304,000.00**	**0.00**	**72,000.00**	**75,000.00**	**77,000.00**	**80,000.00**	145,071.00	149,276.00	153,160.00
560	**Invatamant secundar inferior**	**65.02.04.01**	**304,000.00**	**0.00**	**72,000.00**	**75,000.00**	**77,000.00**	**80,000.00**	145,071.00	149,276.00	153,160.00
566	**Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)**	**65.02.11**	**206,000.00**	**0.00**	**80,000.00**	**126,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
568	**Alte servicii auxiliare**	**65.02.11.30**	**206,000.00**	**0.00**	**80,000.00**	**126,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
572	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**137,000.00**	**0.00**	**31,000.00**	**18,000.00**	**18,000.00**	**70,000.00**	48,000.00	48,000.00	48,000.00
574	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**53,000.00**	**0.00**	**13,000.00**	**13,000.00**	**14,600.00**	**12,400.00**	53,000.00	55,000.00	56,000.00
575	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
576	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
577	*Cheltuieli salariale in bani*	*10.01*	50,000.00	0.00	12,700.00	12,700.00	12,700.00	11,900.00			
578	*Salarii de baza*	*10.01.01*	43,200.00	0.00	11,000.00	11,000.00	11,000.00	10,200.00			
579	*Alte sporuri*	*10.01.06*	2,400.00	0.00	600.00	600.00	600.00	600.00			
580	*Indemnizaţii de hrană*	*10.01.17*	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
581	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
582	*Vouchere de vacanţă*	*10.02.06*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
583	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,500.00	0.00	300.00	300.00	400.00	500.00			
584	*Contributia asiguratorie pentru munca*	*10.03.07*	1,500.00	0.00	300.00	300.00	400.00	500.00			
589	**Servicii de sanatate publica**	**66.02.08**	**53,000.00**	**0.00**	**13,000.00**	**13,000.00**	**14,600.00**	**12,400.00**	53,000.00	55,000.00	56,000.00
593	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**872,000.00**	**0.00**	**52,000.00**	**421,000.00**	**328,000.00**	**71,000.00**	334,000.00	299,000.00	350,000.00
594	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	322,000.00	0.00	52,000.00	111,000.00	88,000.00	71,000.00	328,000.00	293,000.00	344,000.00
595	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	60,000.00	0.00	15,000.00	15,000.00	16,000.00	14,000.00	57,000.00	57,000.00	57,000.00
596	*Cheltuieli salariale in bani*	*10.01*	57,100.00	0.00	14,600.00	14,600.00	14,200.00	13,700.00			
597	*Salarii de baza*	*10.01.01*	52,800.00	0.00	13,500.00	13,500.00	13,100.00	12,700.00			
598	*Indemnizaţii de hrană*	*10.01.17*	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
599	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
600	*Vouchere de vacanţă*	*10.02.06*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
601	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,400.00	0.00	400.00	400.00	300.00	300.00			
602	*Contributia asiguratorie pentru munca*	*10.03.07*	1,400.00	0.00	400.00	400.00	300.00	300.00			
603	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	195,000.00	0.00	35,000.00	61,000.00	57,000.00	42,000.00	174,000.00	179,000.00	181,000.00
604	*Bunuri si servicii*	*20.01*	150,100.00	0.00	34,300.00	41,800.00	39,800.00	34,200.00			
605	*Furnituri de birou*	*20.01.01*	500.00	0.00	0.00	200.00	200.00	100.00			
606	*Materiale pentru curatenie*	*20.01.02*	8,400.00	0.00	0.00	3,600.00	1,700.00	3,100.00			
607	*Incalzit, Iluminat si forta motrica*	*20.01.03*	22,700.00	0.00	7,000.00	5,500.00	5,500.00	4,700.00			
608	*Apa, canal si salubritate*	*20.01.04*	2,000.00	0.00	400.00	500.00	600.00	500.00			
609	*Carburanti si lubrifianti*	*20.01.05*	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
610	*Piese de schimb*	*20.01.06*	9,000.00	0.00	0.00	4,000.00	5,000.00	0.00			
611	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	86,000.00	0.00	22,200.00	22,200.00	21,300.00	20,300.00			
612	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	5,500.00	0.00	700.00	1,800.00	1,500.00	1,500.00			
613	*Reparatii curente*	*20.02*	9,000.00	0.00	0.00	5,000.00	4,000.00	0.00			
614	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	28,200.00	0.00	0.00	12,800.00	10,400.00	5,000.00			
615	*Uniforme si echipament*	*20.05.01*	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00			
616	*Alte obiecte de inventar*	*20.05.30*	20,200.00	0.00	0.00	7,800.00	7,400.00	5,000.00			
617	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	400.00	0.00	0.00	200.00	100.00	100.00			
618	*Deplasari interne, detaşări, transferari*	*20.06.01*	400.00	0.00	0.00	200.00	100.00	100.00			
619	*Carti, publicatii si materiale documentare*	*20.11*	3,200.00	0.00	0.00	500.00	1,200.00	1,500.00			
620	*Pregatire profesionala*	*20.13*	1,600.00	0.00	0.00	0.00	800.00	800.00			
621	*Protectia muncii*	*20.14*	700.00	0.00	100.00	200.00	200.00	200.00			
622	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,800.00	0.00	600.00	500.00	500.00	200.00			
623	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,800.00	0.00	600.00	500.00	500.00	200.00			
624	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	67,000.00	0.00	2,000.00	35,000.00	15,000.00	15,000.00	97,000.00	57,000.00	106,000.00
625	*Asociatii si fundatii*	*59.11*	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00			
626	*Sustinerea cultelor*	*59.12*	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
627	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	550,000.00	0.00	0.00	310,000.00	240,000.00	0.00	6,000.00	6,000.00	6,000.00
628	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	550,000.00	0.00	0.00	310,000.00	240,000.00	0.00	6,000.00	6,000.00	6,000.00
629	*Active fixe*	*71.01*	360,000.00	0.00	0.00	210,000.00	150,000.00	0.00			
630	*Constructii*	*71.01.01*	310,000.00	0.00	0.00	160,000.00	150,000.00	0.00			
631	*Alte active fixe*	*71.01.30*	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
632	*Reparatii capitale aferente activelor fixe*	*71.03*	190,000.00	0.00	0.00	100,000.00	90,000.00	0.00			
634	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**297,000.00**	**0.00**	**19,000.00**	**135,000.00**	**118,000.00**	**25,000.00**	101,000.00	103,000.00	103,000.00
635	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**75,000.00**	**0.00**	**17,000.00**	**19,000.00**	**21,000.00**	**18,000.00**	72,000.00	73,000.00	73,000.00
640	**Camine culturale**	**67.02.03.07**	**222,000.00**	**0.00**	**2,000.00**	**116,000.00**	**97,000.00**	**7,000.00**	29,000.00	30,000.00	30,000.00
644	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**555,000.00**	**0.00**	**33,000.00**	**266,000.00**	**210,000.00**	**46,000.00**	188,000.00	192,000.00	196,000.00
645	**Sport**	**67.02.05.01**	**555,000.00**	**0.00**	**33,000.00**	**266,000.00**	**210,000.00**	**46,000.00**	188,000.00	192,000.00	196,000.00
648	**Servicii religioase**	**67.02.06**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	45,000.00	4,000.00	51,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
651	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,597,000.00**	**0.00**	**289,200.00**	**723,700.00**	**248,300.00**	**335,800.00**	1,147,000.00	1,162,000.00	1,166,000.00
652	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,597,000.00	0.00	289,200.00	723,700.00	248,300.00	335,800.00	1,147,000.00	1,162,000.00	1,166,000.00
653	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	621,000.00	0.00	147,100.00	147,100.00	147,100.00	179,700.00	610,000.00	610,000.00	610,000.00
654	*Cheltuieli salariale in bani*	*10.01*	603,700.00	0.00	142,000.00	142,000.00	144,000.00	175,700.00			
655	*Salarii de baza*	*10.01.01*	535,700.00	0.00	125,000.00	125,000.00	127,000.00	158,700.00			
656	*Indemnizaţii de hrană*	*10.01.17*	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00			
657	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	17,300.00	0.00	5,100.00	5,100.00	3,100.00	4,000.00			
658	*Contributia asiguratorie pentru munca*	*10.03.07*	17,300.00	0.00	5,100.00	5,100.00	3,100.00	4,000.00			
659	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	22,000.00	0.00	2,100.00	6,600.00	5,200.00	8,100.00	54,000.00	55,000.00	56,000.00
660	*Bunuri si servicii*	*20.01*	6,600.00	0.00	600.00	1,100.00	1,000.00	3,900.00			
661	*Materiale pentru curatenie*	*20.01.02*	700.00	0.00	0.00	300.00	300.00	100.00			
662	*Incalzit, Iluminat si forta motrica*	*20.01.03*	2,000.00	0.00	400.00	100.00	100.00	1,400.00			
663	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	1,600.00	0.00	200.00	200.00	200.00	1,000.00			
664	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,300.00	0.00	0.00	500.00	400.00	1,400.00			
665	*Pregatire profesionala*	*20.13*	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00			
666	*Protectia muncii*	*20.14*	1,400.00	0.00	500.00	500.00	200.00	200.00			
667	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
668	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
669	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00	480,000.00	494,000.00	497,000.00
670	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00			
671	*Ajutoare sociale in numerar*	*57.02.01*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00			
672	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
673	*Programe din Fondul European de Dezvoltare Europeana (FEDR)*	*58.01*	474,000.00	0.00	0.00	474,000.00	0.00	0.00			
674	*Finantare externa nerambursabila*	*58.01.02*	464,000.00	0.00	0.00	464,000.00	0.00	0.00			
675	*Cheltuieli neeligibile*	*58.01.03*	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
676	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
680	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**973,000.00**	**0.00**	**220,000.00**	**236,000.00**	**236,000.00**	**281,000.00**	962,000.00	962,000.00	962,000.00
681	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**973,000.00**	**0.00**	**220,000.00**	**236,000.00**	**236,000.00**	**281,000.00**	962,000.00	962,000.00	962,000.00
686	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**100,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**40,000.00**	100,000.00	114,000.00	117,000.00
687	**Ajutor social**	**68.02.15.01**	**100,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**40,000.00**	100,000.00	114,000.00	117,000.00
689	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**524,000.00**	**0.00**	**9,200.00**	**487,700.00**	**12,300.00**	**14,800.00**	85,000.00	86,000.00	87,000.00
690	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**524,000.00**	**0.00**	**9,200.00**	**487,700.00**	**12,300.00**	**14,800.00**	85,000.00	86,000.00	87,000.00
692	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	617,000.00	0.00	95,000.00	303,000.00	168,000.00	51,000.00	352,000.00	227,000.00	264,000.00
693	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**614,000.00**	**0.00**	**93,000.00**	**303,000.00**	**168,000.00**	**50,000.00**	349,000.00	226,000.00	261,000.00
694	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	164,000.00	0.00	43,000.00	33,000.00	38,000.00	50,000.00	206,000.00	76,000.00	104,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
695	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	164,000.00	0.00	43,000.00	33,000.00	38,000.00	50,000.00	206,000.00	76,000.00	104,000.00
696	*Bunuri si servicii*	*20.01*	140,000.00	0.00	40,000.00	30,000.00	30,000.00	40,000.00			
697	*Incalzit, Iluminat si forta motrica*	*20.01.03*	140,000.00	0.00	40,000.00	30,000.00	30,000.00	40,000.00			
698	*Reparatii curente*	*20.02*	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
699	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
700	*Alte obiecte de inventar*	*20.05.30*	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
701	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00	143,000.00	150,000.00	157,000.00
702	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00	143,000.00	150,000.00	157,000.00
703	*Active fixe*	*71.01*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00			
704	*Constructii*	*71.01.01*	260,000.00	0.00	0.00	190,000.00	70,000.00	0.00			
705	*Alte active fixe*	*71.01.30*	190,000.00	0.00	50,000.00	80,000.00	60,000.00	0.00			
713	**Iluminat public si electrificari rurale**	**70.02.06**	**164,000.00**	**0.00**	**43,000.00**	**33,000.00**	**38,000.00**	**50,000.00**	206,000.00	76,000.00	104,000.00
714	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**50,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**	**0.00**	66,000.00	68,000.00	70,000.00
715	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**400,000.00**	**0.00**	**40,000.00**	**240,000.00**	**120,000.00**	**0.00**	77,000.00	82,000.00	87,000.00
717	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00
718	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	3,000.00
719	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	3,000.00
720	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
721	*Alte obiecte de inventar*	*20.05.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
722	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
723	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
726	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00
728	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00
732	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,044,000.00	0.00	52,000.00	447,000.00	476,500.00	68,500.00	207,000.00	211,000.00	216,000.00
733	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**248,000.00**	**0.00**	**6,000.00**	**68,000.00**	**118,000.00**	**56,000.00**	44,000.00	44,000.00	45,000.00
734	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	33,000.00	33,000.00	33,000.00
735	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	33,000.00	33,000.00	33,000.00
736	*Bunuri si servicii*	*20.01*	43,000.00	0.00	4,000.00	12,000.00	12,000.00	15,000.00			
737	*Carburanti si lubrifianti*	*20.01.05*	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00			
738	*Piese de schimb*	*20.01.06*	33,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00			
739	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00			
740	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
741	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
742	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
743	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	200,000.00	0.00	0.00	55,000.00	105,000.00	40,000.00	11,000.00	11,000.00	12,000.00
744	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	200,000.00	0.00	0.00	55,000.00	105,000.00	40,000.00	11,000.00	11,000.00	12,000.00
745	*Active fixe*	*71.01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
746	*Alte active fixe*	*71.01.30*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
747	*Reparatii capitale aferente activelor fixe*	*71.03*	190,000.00	0.00	0.00	50,000.00	100,000.00	40,000.00			
749	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**248,000.00**	**0.00**	**6,000.00**	**68,000.00**	**118,000.00**	**56,000.00**	44,000.00	44,000.00	45,000.00
750	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**248,000.00**	**0.00**	**6,000.00**	**68,000.00**	**118,000.00**	**56,000.00**	44,000.00	44,000.00	45,000.00
761	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
762	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00	55,000.00	56,000.00	58,000.00
763	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00	55,000.00	56,000.00	58,000.00
764	*Bunuri si servicii*	*20.01*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00			
765	*Carburanti si lubrifianti*	*20.01.05*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
766	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	40,000.00	0.00	5,000.00	8,000.00	15,000.00	12,000.00			
768	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
771	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
774	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**753,000.00**	**0.00**	**40,000.00**	**370,000.00**	**343,000.00**	**0.00**	108,000.00	111,000.00	113,000.00
775	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	753,000.00	0.00	40,000.00	370,000.00	343,000.00	0.00	108,000.00	111,000.00	113,000.00
776	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	753,000.00	0.00	40,000.00	370,000.00	343,000.00	0.00	108,000.00	111,000.00	113,000.00
777	*Active fixe*	*71.01*	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00			
778	*Alte active fixe*	*71.01.30*	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00			
779	*Reparatii capitale aferente activelor fixe*	*71.03*	708,000.00	0.00	0.00	365,000.00	343,000.00	0.00			
781	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**753,000.00**	**0.00**	**40,000.00**	**370,000.00**	**343,000.00**	**0.00**	108,000.00	111,000.00	113,000.00
782	**Drumuri si poduri**	**84.02.03.01**	**600,000.00**	**0.00**	**40,000.00**	**320,000.00**	**240,000.00**	**0.00**	88,000.00	91,000.00	93,000.00
784	**Strazi**	**84.02.03.03**	**153,000.00**	**0.00**	**0.00**	**50,000.00**	**103,000.00**	**0.00**	20,000.00	20,000.00	20,000.00
801	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	0.00	0.00	0.00	0.00	0.00	126,999.00	127,004.00	127,000.00
802	Excedentul secţiunii de funcţionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	126,999.00	127,004.00	127,000.00

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEŢUL BRĂILA

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	4,311,000.00	0.00	1,051,800.00	1,160,300.00	1,023,200.00	1,075,700.00	3,712,070.00	3,570,280.00	3,664,160.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,038,000.00	0.00	958,800.00	1,097,300.00	958,600.00	1,023,300.00	3,482,070.00	3,319,280.00	3,404,160.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,898,200.00	0.00	912,300.00	1,057,100.00	924,700.00	1,004,100.00	3,318,000.00	2,990,000.00	3,029,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	1,581,100.00	0.00	342,400.00	419,900.00	414,000.00	404,800.00	976,000.00	972,000.00	977,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,581,100.00	0.00	342,400.00	419,900.00	414,000.00	404,800.00	976,000.00	972,000.00	977,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	14,100.00	0.00	1,400.00	6,900.00	3,000.00	2,800.00	20,000.00	25,000.00	30,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	14,100.00	0.00	1,400.00	6,900.00	3,000.00	2,800.00	20,000.00	25,000.00	30,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,567,000.00	0.00	341,000.00	413,000.00	411,000.00	402,000.00	956,000.00	947,000.00	947,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	387,000.00	0.00	96,000.00	108,000.00	96,000.00	87,000.00	387,000.00	387,000.00	387,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	580,000.00	0.00	145,000.00	145,000.00	145,000.00	145,000.00	569,000.00	560,000.00	560,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	600,000.00	0.00	100,000.00	160,000.00	170,000.00	170,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	464,100.00	0.00	143,000.00	138,700.00	113,400.00	69,000.00	435,000.00	616,000.00	611,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	464,100.00	0.00	143,000.00	138,700.00	113,400.00	69,000.00	435,000.00	616,000.00	611,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	61,000.00	0.00	15,000.00	23,000.00	16,000.00	7,000.00	84,000.00	91,000.00	93,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	29,000.00	0.00	10,000.00	12,000.00	6,000.00	1,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	32,000.00	0.00	5,000.00	11,000.00	10,000.00	6,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	394,000.00	0.00	127,000.00	109,000.00	96,000.00	62,000.00	336,000.00	505,000.00	498,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	75,000.00	0.00	23,000.00	37,000.00	10,000.00	5,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	13,000.00	0.00	5,000.00	5,000.00	3,000.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	306,000.00	0.00	99,000.00	67,000.00	83,000.00	57,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,100.00	0.00	1,000.00	6,700.00	1,400.00	0.00	15,000.00	20,000.00	20,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,853,000.00	0.00	426,900.00	498,500.00	397,300.00	530,300.00	1,907,000.00	1,402,000.00	1,441,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,748,000.00	0.00	416,000.00	452,000.00	358,000.00	522,000.00	1,755,000.00	1,185,000.00	1,189,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,156,000.00	0.00	258,000.00	322,000.00	228,000.00	348,000.00	955,000.00	959,000.00	963,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	592,000.00	0.00	158,000.00	130,000.00	130,000.00	174,000.00	800,000.00	226,000.00	226,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	105,000.00	0.00	10,900.00	46,500.00	39,300.00	8,300.00	152,000.00	217,000.00	252,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	95,000.00	0.00	10,000.00	42,600.00	35,600.00	6,800.00	140,000.00	205,000.00	240,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	84,000.00	0.00	10,000.00	40,000.00	29,000.00	5,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	11,000.00	0.00	0.00	2,600.00	6,600.00	1,800.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	300.00	2,500.00	1,800.00	400.00	6,000.00	6,000.00	6,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	600.00	1,400.00	1,900.00	1,100.00	6,000.00	6,000.00	6,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	139,800.00	0.00	46,500.00	40,200.00	33,900.00	19,200.00	164,070.00	329,280.00	375,160.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	106,300.00	0.00	20,200.00	46,100.00	30,000.00	10,000.00	115,000.00	200,000.00	250,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	33,500.00	0.00	26,300.00	-5,900.00	3,900.00	9,200.00	49,070.00	128,280.00	125,160.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	11,000.00	12,000.00	12,000.00
69	Venituri din prestari de servicii	33.02.08	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	7,000.00	7,000.00	7,000.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	5,000.00	5,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	7,000.00	10,000.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	5,000.00	7,000.00	10,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	144,500.00	0.00	50,000.00	28,700.00	51,800.00	14,000.00	110,070.00	192,280.00	190,160.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	141,500.00	0.00	50,000.00	25,700.00	51,800.00	14,000.00	105,070.00	182,280.00	180,160.00
84	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	141,500.00	0.00	50,000.00	25,700.00	51,800.00	14,000.00	105,070.00	182,280.00	180,160.00
85	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	3,000.00	0.00	0.00	3,000.00	0.00	0.00	5,000.00	10,000.00	10,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-120,000.00	0.00	-25,000.00	-40,000.00	-50,000.00	-5,000.00	-77,000.00	-82,000.00	-87,000.00
101	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-120,000.00	0.00	-25,000.00	-40,000.00	-50,000.00	-5,000.00	-77,000.00	-82,000.00	-87,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	273,000.00	0.00	93,000.00	63,000.00	64,600.00	52,400.00	230,000.00	251,000.00	260,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	273,000.00	0.00	93,000.00	63,000.00	64,600.00	52,400.00	230,000.00	251,000.00	260,000.00
116	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	153,000.00	0.00	73,000.00	13,000.00	14,600.00	52,400.00	153,000.00	169,000.00	173,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	100,000.00	0.00	60,000.00	0.00	0.00	40,000.00	100,000.00	114,000.00	117,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
144	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	77,000.00	82,000.00	87,000.00
152	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	120,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	77,000.00	82,000.00	87,000.00
159	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**4,311,000.00**	**0.00**	**1,051,800.00**	**1,160,300.00**	**1,023,200.00**	**1,075,700.00**	3,585,071.00	3,443,276.00	3,537,160.00
160	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	4,311,000.00	0.00	1,051,800.00	1,160,300.00	1,023,200.00	1,075,700.00	3,585,071.00	3,443,276.00	3,537,160.00
161	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	1,965,000.00	0.00	479,200.00	479,200.00	500,000.00	506,600.00	1,828,000.00	1,830,000.00	1,831,000.00
162	*Cheltuieli salariale in bani*	*10.01*	1,893,900.00	0.00	467,100.00	466,100.00	465,000.00	495,700.00			
163	*Salarii de baza*	*10.01.01*	1,550,300.00	0.00	380,900.00	378,900.00	379,800.00	410,700.00			
167	*Sporuri pentru conditii de munca*	*10.01.05*	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
168	*Alte sporuri*	*10.01.06*	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
174	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	111,000.00	0.00	27,000.00	28,000.00	28,000.00	28,000.00			
177	*Alocatii pentru transportul la si de la locul de munca*	*10.01.15*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
179	*Indemnizaţii de hrană*	*10.01.17*	138,200.00	0.00	35,600.00	35,600.00	33,600.00	33,400.00			
182	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	23,900.00	0.00	0.00	0.00	23,900.00	0.00			
188	*Vouchere de vacanţă*	*10.02.06*	23,900.00	0.00	0.00	0.00	23,900.00	0.00			
190	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	47,200.00	0.00	12,100.00	13,100.00	11,100.00	10,900.00			
197	*Contributia asiguratorie pentru munca*	*10.03.07*	47,200.00	0.00	12,100.00	13,100.00	11,100.00	10,900.00			
199	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	1,372,000.00	0.00	295,600.00	382,100.00	370,200.00	324,100.00	1,129,071.00	1,011,276.00	1,052,160.00
200	*Bunuri si servicii*	*20.01*	903,700.00	0.00	213,200.00	234,600.00	239,900.00	216,000.00			
201	*Furnituri de birou*	*20.01.01*	20,500.00	0.00	6,500.00	6,700.00	5,700.00	1,600.00			
202	*Materiale pentru curatenie*	*20.01.02*	27,100.00	0.00	5,500.00	7,900.00	7,500.00	6,200.00			
203	*Incalzit, Iluminat si forta motrica*	*20.01.03*	227,700.00	0.00	67,400.00	50,600.00	49,600.00	60,100.00			
204	*Apa, canal si salubritate*	*20.01.04*	25,000.00	0.00	3,400.00	8,500.00	7,600.00	5,500.00			
205	*Carburanti si lubrifianti*	*20.01.05*	74,000.00	0.00	19,200.00	19,200.00	16,800.00	18,800.00			
206	*Piese de schimb*	*20.01.06*	97,000.00	0.00	9,000.00	29,000.00	40,000.00	19,000.00			
208	*Posta, telecomunicatii. radio, tv, internet*	*20.01.08*	61,000.00	0.00	16,000.00	16,000.00	14,000.00	15,000.00			
209	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	305,600.00	0.00	72,400.00	79,400.00	83,500.00	70,300.00			
210	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	65,800.00	0.00	13,800.00	17,300.00	15,200.00	19,500.00			
211	*Reparatii curente*	*20.02*	73,000.00	0.00	18,000.00	23,000.00	17,000.00	15,000.00			
220	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	118,200.00	0.00	10,900.00	45,800.00	33,400.00	28,100.00			
221	*Uniforme si echipament*	*20.05.01*	37,000.00	0.00	1,000.00	27,000.00	7,000.00	2,000.00			
223	*Alte obiecte de inventar*	*20.05.30*	81,200.00	0.00	9,900.00	18,800.00	26,400.00	26,100.00			
224	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	8,400.00	0.00	2,000.00	2,400.00	1,800.00	2,200.00			
225	*Deplasari interne, detaşări, transferari*	*20.06.01*	8,400.00	0.00	2,000.00	2,400.00	1,800.00	2,200.00			
229	*Carti, publicatii si materiale documentare*	*20.11*	6,200.00	0.00	1,000.00	1,500.00	2,200.00	1,500.00			
231	*Pregatire profesionala*	*20.13*	21,600.00	0.00	3,500.00	7,000.00	7,300.00	3,800.00			
232	*Protectia muncii*	*20.14*	21,100.00	0.00	3,900.00	4,800.00	5,600.00	6,800.00			
249	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	219,800.00	0.00	43,100.00	63,000.00	63,000.00	50,700.00			
257	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	219,800.00	0.00	43,100.00	63,000.00	63,000.00	50,700.00			
331	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	823,000.00	0.00	251,000.00	240,000.00	114,000.00	218,000.00	528,000.00	542,000.00	545,000.00
333	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	823,000.00	0.00	251,000.00	240,000.00	114,000.00	218,000.00			
334	*Ajutoare sociale in numerar*	*57.02.01*	569,000.00	0.00	151,000.00	114,000.00	114,000.00	190,000.00			
336	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	48,000.00	0.00	20,000.00	0.00	0.00	28,000.00			
338	*Suport Alimentar*	*57.02.05*	206,000.00	0.00	80,000.00	126,000.00	0.00	0.00			
341	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	151,000.00	0.00	26,000.00	59,000.00	39,000.00	27,000.00	100,000.00	60,000.00	109,000.00
342	*Burse*	*59.01*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00			
345	*Asociatii si fundatii*	*59.11*	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00			
346	*Sustinerea cultelor*	*59.12*	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
384	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,590,000.00**	**0.00**	**390,500.00**	**416,500.00**	**428,500.00**	**354,500.00**	1,245,000.00	1,245,000.00	1,245,000.00
385	**Autoritati publice si actiunl externe (cod 51.02.01)**	**51.02**	**1,590,000.00**	**0.00**	**390,500.00**	**416,500.00**	**428,500.00**	**354,500.00**	1,245,000.00	1,245,000.00	1,245,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
386	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,590,000.00	0.00	390,500.00	416,500.00	428,500.00	354,500.00	1,245,000.00	1,245,000.00	1,245,000.00
387	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	946,000.00	0.00	232,500.00	234,500.00	247,500.00	231,500.00	895,000.00	895,000.00	895,000.00
388	*Cheltuieli salariale in bani*	*10.01*	909,000.00	0.00	227,500.00	228,500.00	226,500.00	226,500.00			
389	*Salarii de baza*	*10.01.01*	748,000.00	0.00	187,000.00	187,000.00	187,000.00	187,000.00			
394	*Alte sporuri*	*10.01.06*	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
400	*Indemnizatii platite unor persoane din afara unitatii*	*10.01.12*	111,000.00	0.00	27,000.00	28,000.00	28,000.00	28,000.00			
405	*Îndemnizaţii de hrană*	*10.01.17*	44,000.00	0.00	12,000.00	12,000.00	10,000.00	10,000.00			
408	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	15,000.00	0.00	0.00	0.00	15,000.00	0.00			
414	*Vouchere de vacanţă*	*10.02.06*	15,000.00	0.00	0.00	0.00	15,000.00	0.00			
416	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			
423	*Contributia asiguratorie pentru munca*	*10.03.07*	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00			
425	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	644,000.00	0.00	158,000.00	182,000.00	181,000.00	123,000.00	350,000.00	350,000.00	350,000.00
426	*Bunuri si servicii*	*20.01*	404,000.00	0.00	100,000.00	111,000.00	114,000.00	79,000.00			
427	*Furnituri de birou*	*20.01.01*	17,000.00	0.00	5,000.00	6,000.00	5,000.00	1,000.00			
428	*Materiale pentru curatenie*	*20.01.02*	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00			
429	*Incalzit, Iluminat si forta motrica*	*20.01.03*	41,000.00	0.00	13,000.00	10,000.00	10,000.00	8,000.00			
430	*Apa, canal si salubritate*	*20.01.04*	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00			
431	*Carburanti si lubrifianti*	*20.01.05*	37,000.00	0.00	10,000.00	10,000.00	10,000.00	7,000.00			
432	*Piese de schimb*	*20.01.06*	46,000.00	0.00	6,000.00	12,000.00	22,000.00	6,000.00			
434	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	45,000.00	0.00	12,000.00	12,000.00	10,000.00	11,000.00			
435	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	160,000.00	0.00	40,000.00	45,000.00	42,000.00	33,000.00			
436	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
437	*Reparatii curente*	*20.02*	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
446	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00			
449	*Alte obiecte de inventar*	*20.05.30*	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00			
450	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
451	*Deplasari interne, detaşări, transferari*	*20.06.01*	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
455	*Carti, publicatii si materiale documentare*	*20.11*	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
457	*Pregatire profesionala*	*20.13*	9,000.00	0.00	2,000.00	3,000.00	3,000.00	1,000.00			
458	*Protectia muncii*	*20.14*	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00			
475	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	145,000.00	0.00	30,000.00	45,000.00	45,000.00	25,000.00			
483	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	145,000.00	0.00	30,000.00	45,000.00	45,000.00	25,000.00			
610	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,590,000.00**	**0.00**	**390,500.00**	**416,500.00**	**428,500.00**	**354,500.00**	1,245,000.00	1,245,000.00	1,245,000.00
611	**Autoritati executive**	**51.02.01.03**	**1,590,000.00**	**0.00**	**390,500.00**	**416,500.00**	**428,500.00**	**354,500.00**	1,245,000.00	1,245,000.00	1,245,000.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	318,000.00	0.00	67,100.00	96,100.00	82,300.00	72,500.00	322,000.00	325,000.00	327,000.00
1755	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**318,000.00**	**0.00**	**67,100.00**	**96,100.00**	**82,300.00**	**72,500.00**	322,000.00	325,000.00	327,000.00
1756	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	318,000.00	0.00	67,100.00	96,100.00	82,300.00	72,500.00	322,000.00	325,000.00	327,000.00
1757	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	225,000.00	0.00	56,600.00	54,600.00	59,800.00	54,000.00	213,000.00	213,000.00	213,000.00
1758	*Cheltuieli salariale in bani*	*10.01*	214,100.00	0.00	55,300.00	53,300.00	52,600.00	52,900.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1759	*Salarii de baza*	*10.01.01*	170,600.00	0.00	44,400.00	42,400.00	41,700.00	42,100.00			
1763	*Sporuri pentru conditii de munca*	*10.01.05*	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00			
1775	*Indemnizații de hrană*	*10.01.17*	17,500.00	0.00	4,400.00	4,400.00	4,400.00	4,300.00			
1778	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	5,900.00	0.00	0.00	0.00	5,900.00	0.00			
1784	*Vouchere de vacanță*	*10.02.06*	5,900.00	0.00	0.00	0.00	5,900.00	0.00			
1786	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00			
1793	*Contributia asiguratorie pentru munca*	*10.03.07*	5,000.00	0.00	1,300.00	1,300.00	1,300.00	1,100.00			
1795	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	93,000.00	0.00	10,500.00	41,500.00	22,500.00	18,500.00	109,000.00	112,000.00	114,000.00
1796	*Bunuri si servicii*	*20.01*	11,000.00	0.00	3,300.00	3,200.00	1,600.00	2,900.00			
1801	*Carburanti si lubrifianti*	*20.01.05*	1,000.00	0.00	200.00	200.00	300.00	300.00			
1802	*Piese de schimb*	*20.01.06*	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
1805	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1806	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	4,000.00	0.00	1,100.00	1,000.00	300.00	1,600.00			
1816	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	46,000.00	0.00	1,900.00	28,000.00	10,000.00	6,100.00			
1817	*Uniforme si echipament*	*20.05.01*	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00			
1819	*Alte obiecte de inventar*	*20.05.30*	17,000.00	0.00	900.00	6,000.00	6,000.00	4,100.00			
1820	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	1,000.00	0.00	0.00	200.00	200.00	600.00			
1821	*Deplasari interne, detașări, transferari*	*20.06.01*	1,000.00	0.00	0.00	200.00	200.00	600.00			
1827	*Pregatire profesionala*	*20.13*	3,000.00	0.00	500.00	1,000.00	1,500.00	0.00			
1828	*Protectia muncii*	*20.14*	11,000.00	0.00	1,300.00	3,100.00	3,200.00	3,400.00			
1845	*Alte cheltuieli (cod 20.30 01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	21,000.00	0.00	3,500.00	6,000.00	6,000.00	5,500.00			
1853	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	21,000.00	0.00	3,500.00	6,000.00	6,000.00	5,500.00			
1982	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**130,000.00**	**0.00**	**23,600.00**	**48,600.00**	**30,800.00**	**27,000.00**	145,000.00	148,000.00	150,000.00
1983	**Alte cheltuieli in domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**188,000.00**	**0.00**	**43,500.00**	**47,500.00**	**51,500.00**	**45,500.00**	177,000.00	177,000.00	177,000.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,145,000.00	0.00	537,200.00	592,700.00	445,900.00	569,200.00	1,721,071.00	1,707,276.00	1,767,160.00
1986	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**647,000.00**	**0.00**	**183,000.00**	**219,000.00**	**95,000.00**	**150,000.00**	193,071.00	197,276.00	201,160.00
1987	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	647,000.00	0.00	183,000.00	219,000.00	95,000.00	150,000.00	193,071.00	197,276.00	201,160.00
1988	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
1989	*Cheltuieli salariale in bani*	*10.01*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2004	*Alocatii pentru transportul la si de la locul de munca*	*10.01.15*	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
2026	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	160,000.00	0.00	33,000.00	36,000.00	38,000.00	53,000.00	145,071.00	149,276.00	153,160.00
2027	*Bunuri si servicii*	*20.01*	106,000.00	0.00	25,000.00	26,500.00	26,000.00	28,500.00			
2028	*Furnituri de birou*	*20.01.01*	3,000.00	0.00	1,500.00	500.00	500.00	500.00			
2029	*Materiale pentru curatenie*	*20.01.02*	7,000.00	0.00	2,500.00	1,000.00	2,500.00	1,000.00			
2030	*Incalzit, Iluminat si forta motrica*	*20.01.03*	22,000.00	0.00	7,000.00	5,000.00	4,000.00	6,000.00			
2031	*Apa, canal si salubritate*	*20.01.04*	16,000.00	0.00	2,000.00	5,000.00	5,000.00	4,000.00			
2032	*Carburanti si lubrifianti*	*20.01.05*	12,000.00	0.00	4,000.00	3,000.00	1,000.00	4,000.00			
2033	*Piese de schimb*	*20.01.06*	8,000.00	0.00	0.00	2,000.00	3,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
2035	*Posta, telecomunicatii, radio, tv, internet*	*20.01.08*	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2036	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
2037	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00			
2047	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00			
2050	*Alte obiecte de inventar*	*20.05.30*	10,000.00	0.00	0.00	0.00	3,000.00	7,000.00			
2051	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
2052	*Deplasari interne, detaşări, transferari*	*20.06.01*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
2059	*Protectia muncii*	*20.14*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
2076	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	40,000.00	0.00	7,000.00	8,500.00	8,500.00	16,000.00			
2084	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	40,000.00	0.00	7,000.00	8,500.00	8,500.00	16,000.00			
2158	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	343,000.00	0.00	111,000.00	144,000.00	18,000.00	70,000.00	48,000.00	48,000.00	48,000.00
2160	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	343,000.00	0.00	111,000.00	144,000.00	18,000.00	70,000.00			
2161	*Ajutoare sociale in numerar*	*57.02.01*	89,000.00	0.00	11,000.00	18,000.00	18,000.00	42,000.00			
2163	*Tichete de creşă şi tichete sociale pentru grădiniţă*	*57.02.03*	48,000.00	0.00	20,000.00	0.00	0.00	28,000.00			
2165	*Suport Alimentar*	*57.02.05*	206,000.00	0.00	80,000.00	126,000.00	0.00	0.00			
2168	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00	0.00	0.00	0.00
2169	*Burse*	*59.01*	84,000.00	0.00	24,000.00	24,000.00	24,000.00	12,000.00			
2214	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**304,000.00**	**0.00**	**72,000.00**	**75,000.00**	**77,000.00**	**80,000.00**	145,071.00	149,276.00	153,160.00
2215	**Invatamant secundar inferior**	**65.02.04.01**	**304,000.00**	**0.00**	**72,000.00**	**75,000.00**	**77,000.00**	**80,000.00**	145,071.00	149,276.00	153,160.00
2221	**Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)**	**65.02.11**	**206,000.00**	**0.00**	**80,000.00**	**126,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
2223	**Alte servicii auxiliare**	**65.02.11.30**	**206,000.00**	**0.00**	**80,000.00**	**126,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
2227	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**137,000.00**	**0.00**	**31,000.00**	**18,000.00**	**18,000.00**	**70,000.00**	48,000.00	48,000.00	48,000.00
2229	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**53,000.00**	**0.00**	**13,000.00**	**13,000.00**	**14,600.00**	**12,400.00**	53,000.00	55,000.00	56,000.00
2230	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
2231	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	53,000.00	0.00	13,000.00	13,000.00	14,600.00	12,400.00	53,000.00	55,000.00	56,000.00
2232	*Cheltuieli salariale in bani*	*10.01*	50,000.00	0.00	12,700.00	12,700.00	12,700.00	11,900.00			
2233	*Salarii de baza*	*10.01.01*	43,200.00	0.00	11,000.00	11,000.00	11,000.00	10,200.00			
2238	*Alte sporuri*	*10.01.06*	2,400.00	0.00	600.00	600.00	600.00	600.00			
2249	*Indemnizaţii de hrană*	*10.01.17*	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2252	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
2258	*Vouchere de vacanţă*	*10.02.06*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
2260	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,500.00	0.00	300.00	300.00	400.00	500.00			
2267	*Contributia asiguratorie pentru munca*	*10.03.07*	1,500.00	0.00	300.00	300.00	400.00	500.00			
2457	**Servicii de sanatate publica**	**66.02.08**	**53,000.00**	**0.00**	**13,000.00**	**13,000.00**	**14,600.00**	**12,400.00**	53,000.00	55,000.00	56,000.00
2461	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**322,000.00**	**0.00**	**52,000.00**	**111,000.00**	**88,000.00**	**71,000.00**	328,000.00	293,000.00	344,000.00
2462	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	322,000.00	0.00	52,000.00	111,000.00	88,000.00	71,000.00	328,000.00	293,000.00	344,000.00
2463	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	60,000.00	0.00	15,000.00	15,000.00	16,000.00	14,000.00	57,000.00	57,000.00	57,000.00
2464	*Cheltuieli salariale in bani*	*10.01*	57,100.00	0.00	14,600.00	14,600.00	14,200.00	13,700.00			
2465	*Salarii de baza*	*10.01.01*	52,800.00	0.00	13,500.00	13,500.00	13,100.00	12,700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
2481	*Îndemnizaţii de hrană*	*10.01.17*	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00			
2484	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
2490	*Vouchere de vacanţă*	*10.02.06*	1,500.00	0.00	0.00	0.00	1,500.00	0.00			
2492	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	1,400.00	0.00	400.00	400.00	300.00	300.00			
2499	*Contributia asiguratorie pentru munca*	*10.03.07*	1,400.00	0.00	400.00	400.00	300.00	300.00			
2501	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	195,000.00	0.00	35,000.00	61,000.00	57,000.00	42,000.00	174,000.00	179,000.00	181,000.00
2502	*Bunuri si servicii*	*20.01*	150,100.00	0.00	34,300.00	41,800.00	39,800.00	34,200.00			
2503	*Furnituri de birou*	*20.01.01*	500.00	0.00	0.00	200.00	200.00	100.00			
2504	*Materiale pentru curatenie*	*20.01.02*	8,400.00	0.00	0.00	3,600.00	1,700.00	3,100.00			
2505	*Incalzit, Iluminat si forta motrica*	*20.01.03*	22,700.00	0.00	7,000.00	5,500.00	5,500.00	4,700.00			
2506	*Apa, canal si salubritate*	*20.01.04*	2,000.00	0.00	400.00	500.00	600.00	500.00			
2507	*Carburanti si lubrifianti*	*20.01.05*	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2508	*Piese de schimb*	*20.01.06*	9,000.00	0.00	0.00	4,000.00	5,000.00	0.00			
2511	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	86,000.00	0.00	22,200.00	22,200.00	21,300.00	20,300.00			
2512	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	5,500.00	0.00	700.00	1,800.00	1,500.00	1,500.00			
2513	*Reparatii curente*	*20.02*	9,000.00	0.00	0.00	5,000.00	4,000.00	0.00			
2522	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	28,200.00	0.00	0.00	12,800.00	10,400.00	5,000.00			
2523	*Uniforme si echipament*	*20.05.01*	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00			
2525	*Alte obiecte de inventar*	*20.05.30*	20,200.00	0.00	0.00	7,800.00	7,400.00	5,000.00			
2526	*Deplasari, detasari, transferari (cod 20.06.01+20.06.02)*	*20.06*	400.00	0.00	0.00	200.00	100.00	100.00			
2527	*Deplasari interne, detaşări, transferari*	*20.06.01*	400.00	0.00	0.00	200.00	100.00	100.00			
2531	*Carti, publicatii si materiale documentare*	*20.11*	3,200.00	0.00	0.00	500.00	1,200.00	1,500.00			
2533	*Pregatire profesionala*	*20.13*	1,600.00	0.00	0.00	0.00	800.00	800.00			
2534	*Protectia muncii*	*20.14*	700.00	0.00	100.00	200.00	200.00	200.00			
2551	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,800.00	0.00	600.00	500.00	500.00	200.00			
2559	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,800.00	0.00	600.00	500.00	500.00	200.00			
2643	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	67,000.00	0.00	2,000.00	35,000.00	15,000.00	15,000.00	97,000.00	57,000.00	106,000.00
2647	*Asociatii si fundatii*	*59.11*	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00			
2648	*Sustinerea cultelor*	*59.12*	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
2686	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**97,000.00**	**0.00**	**19,000.00**	**25,000.00**	**28,000.00**	**25,000.00**	95,000.00	97,000.00	97,000.00
2687	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**75,000.00**	**0.00**	**17,000.00**	**19,000.00**	**21,000.00**	**18,000.00**	72,000.00	73,000.00	73,000.00
2692	**Camine culturale**	**67.02.03.07**	**22,000.00**	**0.00**	**2,000.00**	**6,000.00**	**7,000.00**	**7,000.00**	23,000.00	24,000.00	24,000.00
2696	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**205,000.00**	**0.00**	**33,000.00**	**66,000.00**	**60,000.00**	**46,000.00**	188,000.00	192,000.00	196,000.00
2697	**Sport**	**67.02.05.01**	**205,000.00**	**0.00**	**33,000.00**	**66,000.00**	**60,000.00**	**46,000.00**	188,000.00	192,000.00	196,000.00
2700	**Servicii religioase**	**67.02.06**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	45,000.00	4,000.00	51,000.00
2703	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**1,123,000.00**	**0.00**	**289,200.00**	**249,700.00**	**248,300.00**	**335,800.00**	1,147,000.00	1,162,000.00	1,166,000.00
2704	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,123,000.00	0.00	289,200.00	249,700.00	248,300.00	335,800.00	1,147,000.00	1,162,000.00	1,166,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
2705	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	621,000.00	0.00	147,100.00	147,100.00	147,100.00	179,700.00	610,000.00	610,000.00	610,000.00
2706	*Cheltuieli salariale in bani*	*10.01*	603,700.00	0.00	142,000.00	142,000.00	144,000.00	175,700.00			
2707	*Salarii de baza*	*10.01.01*	535,700.00	0.00	125,000.00	125,000.00	127,000.00	158,700.00			
2723	*Indemnizaţii de hrană*	*10.01.17*	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00			
2734	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	17,300.00	0.00	5,100.00	5,100.00	3,100.00	4,000.00			
2741	*Contributia asiguratorie pentru munca*	*10.03.07*	17,300.00	0.00	5,100.00	5,100.00	3,100.00	4,000.00			
2743	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	22,000.00	0.00	2,100.00	6,600.00	5,200.00	8,100.00	54,000.00	55,000.00	56,000.00
2744	*Bunuri si servicii*	*20.01*	6,600.00	0.00	600.00	1,100.00	1,000.00	3,900.00			
2746	*Materiale pentru curatenie*	*20.01.02*	700.00	0.00	0.00	300.00	300.00	100.00			
2747	*Incalzit, Iluminat si forta motrica*	*20.01.03*	2,000.00	0.00	400.00	100.00	100.00	1,400.00			
2753	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	1,600.00	0.00	200.00	200.00	200.00	1,000.00			
2754	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,300.00	0.00	0.00	500.00	400.00	1,400.00			
2775	*Pregatire profesionala*	*20.13*	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00			
2776	*Protectia muncii*	*20.14*	1,400.00	0.00	500.00	500.00	200.00	200.00			
2793	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
2801	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00			
2875	*TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)*	*57*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00	480,000.00	494,000.00	497,000.00
2877	*Ajutoare sociale (cod 57.02.01 la 57.02.05)*	*57.02*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00			
2878	*Ajutoare sociale in numerar*	*57.02.01*	480,000.00	0.00	140,000.00	96,000.00	96,000.00	148,000.00			
2885	*TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)*	*59*	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2929	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**973,000.00**	**0.00**	**220,000.00**	**236,000.00**	**236,000.00**	**281,000.00**	962,000.00	962,000.00	962,000.00
2930	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**973,000.00**	**0.00**	**220,000.00**	**236,000.00**	**236,000.00**	**281,000.00**	962,000.00	962,000.00	962,000.00
2935	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**100,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**40,000.00**	100,000.00	114,000.00	117,000.00
2936	**Ajutor social**	**68.02.15.01**	**100,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**40,000.00**	100,000.00	114,000.00	117,000.00
2938	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**50,000.00**	**0.00**	**9,200.00**	**13,700.00**	**12,300.00**	**14,800.00**	85,000.00	86,000.00	87,000.00
2939	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**50,000.00**	**0.00**	**9,200.00**	**13,700.00**	**12,300.00**	**14,800.00**	85,000.00	86,000.00	87,000.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	167,000.00	0.00	45,000.00	33,000.00	38,000.00	51,000.00	209,000.00	77,000.00	107,000.00
2942	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**164,000.00**	**0.00**	**43,000.00**	**33,000.00**	**38,000.00**	**50,000.00**	206,000.00	76,000.00	104,000.00
2943	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	164,000.00	0.00	43,000.00	33,000.00	38,000.00	50,000.00	206,000.00	76,000.00	104,000.00
2982	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	164,000.00	0.00	43,000.00	33,000.00	38,000.00	50,000.00	206,000.00	76,000.00	104,000.00
2983	*Bunuri si servicii*	*20.01*	140,000.00	0.00	40,000.00	30,000.00	30,000.00	40,000.00			
2986	*Incalzit, Iluminat si forta motrica*	*20.01.03*	140,000.00	0.00	40,000.00	30,000.00	30,000.00	40,000.00			
2994	*Reparatii curente*	*20.02*	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00			
3003	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
3006	*Alte obiecte de inventar*	*20.05.30*	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
3173	**Iluminat public si electrificari rurale**	**70.02.06**	**164,000.00**	**0.00**	**43,000.00**	**33,000.00**	**38,000.00**	**50,000.00**	206,000.00	76,000.00	104,000.00
3177	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
3178	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	3,000.00
3217	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	3,000.00	1,000.00	3,000.00
3238	*Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)*	*20.05*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
3241	*Alte obiecte de inventar*	*20.05.30*	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
3267	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
3275	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
3403	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00
3405	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	3,000.00	1,000.00	3,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	91,000.00	0.00	12,000.00	22,000.00	28,500.00	28,500.00	88,000.00	89,000.00	91,000.00
3410	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	33,000.00	33,000.00	33,000.00
3411	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	33,000.00	33,000.00	33,000.00
3450	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	33,000.00	33,000.00	33,000.00
3451	*Bunuri si servicii*	*20.01*	43,000.00	0.00	4,000.00	12,000.00	12,000.00	15,000.00			
3456	*Carburanti si lubrifianti*	*20.01.05*	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00			
3457	*Piese de schimb*	*20.01.06*	33,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00			
3460	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00			
3461	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00			
3500	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
3508	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
3635	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	33,000.00	33,000.00	33,000.00
3636	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	33,000.00	33,000.00	33,000.00
3870	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
3871	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00	55,000.00	56,000.00	58,000.00
3910	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00	55,000.00	56,000.00	58,000.00
3911	*Bunuri si servicii*	*20.01*	43,000.00	0.00	6,000.00	9,000.00	15,500.00	12,500.00			
3916	*Carburanti si lubrifianti*	*20.01.05*	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
3920	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	40,000.00	0.00	5,000.00	8,000.00	15,000.00	12,000.00			
4095	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
4098	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**43,000.00**	**0.00**	**6,000.00**	**9,000.00**	**15,500.00**	**12,500.00**	55,000.00	56,000.00	58,000.00
4569	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	0.00	0.00	0.00	0.00	0.00	126,999.00	127,004.00	127,000.00
4570	Excedentul secţiunii de funcţionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	126,999.00	127,004.00	127,000.00

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA I RAMNICELU JUDEŢUL BRĂILA

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	2,714,000.00	0.00	98,000.00	1,679,000.00	887,000.00	50,000.00	375,000.00	388,000.00	401,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
18	Vărsăminte din secţiunea de funcţionare	37.02.04	120,000.00	0.00	25,000.00	40,000.00	50,000.00	5,000.00	77,000.00	82,000.00	87,000.00
27	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	2,120,000.00	0.00	73,000.00	1,165,000.00	837,000.00	45,000.00			
36	IV. SUBVENTII (cod 00.18)	00.17	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	306,000.00	314,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	306,000.00	314,000.00
38	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	136,000.00	140,000.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	136,000.00	140,000.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	170,000.00	174,000.00
107	Subvenţii acordate în baza contractelor de parteneriat sau asociere	43.02.39	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	170,000.00	174,000.00
108	Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	170,000.00	174,000.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
185	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
186	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	464,000.00	0.00	0.00	464,000.00	0.00	0.00	0.00	0.00	0.00
188	Prefinantare	48.02.01.03	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
225	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**2,714,000.00**	**0.00**	**98,000.00**	**1,679,000.00**	**887,000.00**	**50,000.00**	375,000.00	388,000.00	401,000.00
345	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
346	*Programe din Fondul European de Dezvoltare Europeana (FEDR)*	*58.01*	474,000.00	0.00	0.00	474,000.00	0.00	0.00			
348	*Finantare externa nerambursabila*	*58.01.02*	464,000.00	0.00	0.00	464,000.00	0.00	0.00			
349	*Cheltuieli neeligibile*	*58.01.03*	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
494	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	2,240,000.00	0.00	98,000.00	1,205,000.00	887,000.00	50,000.00	375,000.00	388,000.00	401,000.00
495	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	2,240,000.00	0.00	98,000.00	1,205,000.00	887,000.00	50,000.00	375,000.00	388,000.00	401,000.00
496	*Active fixe*	*71.01*	1,082,000.00	0.00	98,000.00	620,000.00	354,000.00	10,000.00			
497	*Constructii*	*71.01.01*	570,000.00	0.00	0.00	350,000.00	220,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
498	*Masini, echipamente si mijloace de transport*	*71.01.02*	147,000.00	0.00	0.00	100,000.00	47,000.00	0.00			
499	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			
501	*Alte active fixe*	*71.01.30*	315,000.00	0.00	98,000.00	150,000.00	67,000.00	0.00			
504	*Reparatii capitale aferente activelor fixe*	*71.03*	1,158,000.00	0.00	0.00	585,000.00	533,000.00	40,000.00			
518	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**287,000.00**	**0.00**	**8,000.00**	**200,000.00**	**69,000.00**	**10,000.00**	107,000.00	110,000.00	113,000.00
519	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**287,000.00**	**0.00**	**8,000.00**	**200,000.00**	**69,000.00**	**10,000.00**	107,000.00	110,000.00	113,000.00
788	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	287,000.00	0.00	8,000.00	200,000.00	69,000.00	10,000.00	107,000.00	110,000.00	113,000.00
789	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	287,000.00	0.00	8,000.00	200,000.00	69,000.00	10,000.00	107,000.00	110,000.00	113,000.00
790	*Active fixe*	*71.01*	217,000.00	0.00	8,000.00	130,000.00	69,000.00	10,000.00			
792	*Masini, echipamente si mijloace de transport*	*71.01.02*	147,000.00	0.00	0.00	100,000.00	47,000.00	0.00			
793	*Mobilier, aparatura birotica si alte active corporale*	*71.01.03*	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00			
795	*Alte active fixe*	*71.01.30*	20,000.00	0.00	8,000.00	10,000.00	2,000.00	0.00			
798	*Reparatii capitale aferente activelor fixe*	*71.03*	70,000.00	0.00	0.00	70,000.00	0.00	0.00			
812	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**287,000.00**	**0.00**	**8,000.00**	**200,000.00**	**69,000.00**	**10,000.00**	107,000.00	110,000.00	113,000.00
813	**Autoritati executive**	**51.02.01.03**	**287,000.00**	**0.00**	**8,000.00**	**200,000.00**	**69,000.00**	**10,000.00**	107,000.00	110,000.00	113,000.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,024,000.00	0.00	0.00	784,000.00	240,000.00	0.00	6,000.00	6,000.00	6,000.00
3207	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**550,000.00**	**0.00**	**0.00**	**310,000.00**	**240,000.00**	**0.00**	6,000.00	6,000.00	6,000.00
3476	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	550,000.00	0.00	0.00	310,000.00	240,000.00	0.00	6,000.00	6,000.00	6,000.00
3477	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	550,000.00	0.00	0.00	310,000.00	240,000.00	0.00	6,000.00	6,000.00	6,000.00
3478	*Active fixe*	*71.01*	360,000.00	0.00	0.00	210,000.00	150,000.00	0.00			
3479	*Constructii*	*71.01.01*	310,000.00	0.00	0.00	160,000.00	150,000.00	0.00			
3483	*Alte active fixe*	*71.01.30*	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
3486	*Reparatii capitale aferente activelor fixe*	*71.03*	190,000.00	0.00	0.00	100,000.00	90,000.00	0.00			
3500	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**200,000.00**	**0.00**	**0.00**	**110,000.00**	**90,000.00**	**0.00**	6,000.00	6,000.00	6,000.00
3506	**Camine culturale**	**67.02.03.07**	**200,000.00**	**0.00**	**0.00**	**110,000.00**	**90,000.00**	**0.00**	6,000.00	6,000.00	6,000.00
3510	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**350,000.00**	**0.00**	**0.00**	**200,000.00**	**150,000.00**	**0.00**	0.00	0.00	0.00
3511	**Sport**	**67.02.05.01**	**350,000.00**	**0.00**	**0.00**	**200,000.00**	**150,000.00**	**0.00**	0.00	0.00	0.00
3517	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**474,000.00**	**0.00**	**0.00**	**474,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3637	*TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020*	*58*	474,000.00	0.00	0.00	474,000.00	0.00	0.00	0.00	0.00	0.00
3638	*Programe din Fondul European de Dezvoltare Europeana (FEDR)*	*58.01*	474,000.00	0.00	0.00	474,000.00	0.00	0.00			
3640	*Finantare externa nerambursabila*	*58.01.02*	464,000.00	0.00	0.00	464,000.00	0.00	0.00			
3641	*Cheltuieli neeligibile*	*58.01.03*	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
3820	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**474,000.00**	**0.00**	**0.00**	**474,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3821	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**474,000.00**	**0.00**	**0.00**	**474,000.00**	**0.00**	**0.00**	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00	143,000.00	150,000.00	157,000.00
3824	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**450,000.00**	**0.00**	**50,000.00**	**270,000.00**	**130,000.00**	**0.00**	143,000.00	150,000.00	157,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
4093	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00	143,000.00	150,000.00	157,000.00
4094	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00	143,000.00	150,000.00	157,000.00
4095	*Active fixe*	*71.01*	450,000.00	0.00	50,000.00	270,000.00	130,000.00	0.00			
4096	*Constructii*	*71.01.01*	260,000.00	0.00	0.00	190,000.00	70,000.00	0.00			
4100	*Alte active fixe*	*71.01.30*	190,000.00	0.00	50,000.00	80,000.00	60,000.00	0.00			
4124	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**50,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**	**0.00**	66,000.00	68,000.00	70,000.00
4125	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**400,000.00**	**0.00**	**40,000.00**	**240,000.00**	**120,000.00**	**0.00**	77,000.00	82,000.00	87,000.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	953,000.00	0.00	40,000.00	425,000.00	448,000.00	40,000.00	119,000.00	122,000.00	125,000.00
4428	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**200,000.00**	**0.00**	**0.00**	**55,000.00**	**105,000.00**	**40,000.00**	11,000.00	11,000.00	12,000.00
4697	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	200,000.00	0.00	0.00	55,000.00	105,000.00	40,000.00	11,000.00	11,000.00	12,000.00
4698	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	200,000.00	0.00	0.00	55,000.00	105,000.00	40,000.00	11,000.00	11,000.00	12,000.00
4699	*Active fixe*	*71.01*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
4704	*Alte active fixe*	*71.01.30*	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00			
4707	*Reparatii capitale aferente activelor fixe*	*71.03*	190,000.00	0.00	0.00	50,000.00	100,000.00	40,000.00			
4721	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**200,000.00**	**0.00**	**0.00**	**55,000.00**	**105,000.00**	**40,000.00**	11,000.00	11,000.00	12,000.00
4722	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**200,000.00**	**0.00**	**0.00**	**55,000.00**	**105,000.00**	**40,000.00**	11,000.00	11,000.00	12,000.00
5323	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**753,000.00**	**0.00**	**40,000.00**	**370,000.00**	**343,000.00**	**0.00**	108,000.00	111,000.00	113,000.00
5592	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	753,000.00	0.00	40,000.00	370,000.00	343,000.00	0.00	108,000.00	111,000.00	113,000.00
5593	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	753,000.00	0.00	40,000.00	370,000.00	343,000.00	0.00	108,000.00	111,000.00	113,000.00
5594	*Active fixe*	*71.01*	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00			
5599	*Alte active fixe*	*71.01.30*	45,000.00	0.00	40,000.00	5,000.00	0.00	0.00			
5602	*Reparatii capitale aferente activelor fixe*	*71.03*	708,000.00	0.00	0.00	365,000.00	343,000.00	0.00			
5616	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**753,000.00**	**0.00**	**40,000.00**	**370,000.00**	**343,000.00**	**0.00**	108,000.00	111,000.00	113,000.00
5617	**Drumuri si poduri**	**84.02.03.01**	**600,000.00**	**0.00**	**40,000.00**	**320,000.00**	**240,000.00**	**0.00**	88,000.00	91,000.00	93,000.00
5619	**Strazi**	**84.02.03.03**	**153,000.00**	**0.00**	**0.00**	**50,000.00**	**103,000.00**	**0.00**	20,000.00	20,000.00	20,000.00

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEŢUL BRĂILA

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: BRĂILA
UNITATEA: COMUNA RIMNICELU - CIF: 4721255

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
20	Venituri din utilizarea pasunilor comunale	30.10.09	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	175,000.00	0.00	34,000.00	50,000.00	46,000.00	45,000.00	175,000.00	175,000.00	175,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
53	Alte venituri	36.10.50	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
256	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**255,000.00**	**0.00**	**45,000.00**	**82,000.00**	**67,000.00**	**61,000.00**	255,000.00	255,000.00	255,000.00
257	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
258	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
259	*Bunuri si servicii*	*20.01*	251,000.00	0.00	42,000.00	81,000.00	67,000.00	61,000.00			
260	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	171,000.00	0.00	31,000.00	49,000.00	46,000.00	45,000.00			
261	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
262	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
263	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
349	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00
358	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00
359	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
360	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
361	*Bunuri si servicii*	*20.01*	151,000.00	0.00	26,000.00	44,000.00	41,000.00	40,000.00			
362	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	151,000.00	0.00	26,000.00	44,000.00	41,000.00	40,000.00			
363	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
364	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
367	**Protectia biosferei si a mediului natural**	**74.10.04**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
373	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**100,000.00**	**0.00**	**16,000.00**	**37,000.00**	**26,000.00**	**21,000.00**	100,000.00	100,000.00	100,000.00
379	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**80,000.00**	**0.00**	**11,000.00**	**32,000.00**	**21,000.00**	**16,000.00**	80,000.00	80,000.00	80,000.00
380	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
381	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
382	*Bunuri si servicii*	*20.01*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
383	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
389	**Alte cheltuieli in domeniul agriculturii, siviculturii, pisciculturii si vanatorii.**	**83.10.50**	**80,000.00**	**0.00**	**11,000.00**	**32,000.00**	**21,000.00**	**16,000.00**	80,000.00	80,000.00	80,000.00
399	**Alte actiuni economice (cod 87.10.50)**	**87.10**	**20,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	20,000.00	20,000.00	20,000.00
400	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
401	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
402	*Bunuri si servicii*	*20.01*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
403	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
405	**Alte actiuni economice**	**87.10.50**	**20,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	20,000.00	20,000.00	20,000.00

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEȚUL BRĂILA

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII- INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
2	I. VENITURI CURENTE (cod 00 03+00.12)	00.02	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
20	Venituri din utilizarea pasunilor comunale	30.10.09	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	175,000.00	0.00	34,000.00	50,000.00	46,000.00	45,000.00	175,000.00	175,000.00	175,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10 14+33.10.16+33.10.17+33.10.19+33.1 0.21+33.10.50)	33.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
52	Alte venituri	36.10.50	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
92	**CHELTUIELILE SECȚIUNII DE FUNCȚIONARE**	**49.10**	**255,000.00**	**0.00**	**45,000.00**	**82,000.00**	**67,000.00**	**61,000.00**	255,000.00	255,000.00	255,000.00
93	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
132	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	255,000.00	0.00	45,000.00	82,000.00	67,000.00	61,000.00	255,000.00	255,000.00	255,000.00
133	*Bunuri si servicii*	*20.01*	251,000.00	0.00	42,000.00	81,000.00	67,000.00	61,000.00			
142	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	171,000.00	0.00	31,000.00	49,000.00	46,000.00	45,000.00			
143	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
182	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
190	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
2185	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00
2417	**Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)**	**74.10**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00
2418	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
2457	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	155,000.00	0.00	29,000.00	45,000.00	41,000.00	40,000.00	155,000.00	155,000.00	155,000.00
2458	*Bunuri si servicii*	*20.01*	151,000.00	0.00	26,000.00	44,000.00	41,000.00	40,000.00			
2467	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	151,000.00	0.00	26,000.00	44,000.00	41,000.00	40,000.00			
2507	*Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)*	*20.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
2515	*Alte cheltuieli cu bunuri si servicii*	*20.30.30*	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00			
2643	**Protectia biosferei si a mediului natural**	**74.10.04**	**155,000.00**	**0.00**	**29,000.00**	**45,000.00**	**41,000.00**	**40,000.00**	155,000.00	155,000.00	155,000.00
2649	**Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)**	**79.10**	**100,000.00**	**0.00**	**16,000.00**	**37,000.00**	**26,000.00**	**21,000.00**	100,000.00	100,000.00	100,000.00
2878	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)**	**83.10**	**80,000.00**	**0.00**	**11,000.00**	**32,000.00**	**21,000.00**	**16,000.00**	80,000.00	80,000.00	80,000.00
2879	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00
2918	*TITLUL II BUNURI SI SERVICII (cod 20 01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00	80,000.00	80,000.00	80,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
2919	*Bunuri si servicii*	*20.01*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
2929	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	80,000.00	0.00	11,000.00	32,000.00	21,000.00	16,000.00			
3107	**Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii.**	**83.10.50**	**80,000.00**	**0.00**	**11,000.00**	**32,000.00**	**21,000.00**	**16,000.00**	80,000.00	80,000.00	80,000.00
3563	**Alte actiuni economice (cod 87.10.50)**	**87.10**	**20,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	20,000.00	20,000.00	20,000.00
3564	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
3603	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	20,000.00	20,000.00
3604	*Bunuri si servicii*	*20.01*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
3613	*Materiale si prestari de servicii cu caracter functional*	*20.01.09*	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
3788	**Alte actiuni economice**	**87.10.50**	**20,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	20,000.00	20,000.00	20,000.00

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEȚUL BRĂILA

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII- INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEȚUL BRĂILA

Conducatorul compartimentului financiar-contabil,