ROMÂNIA
JUDEȚUL BRĂILA
COMUNA RAMNICELU
CONSILIUL LOCAL

Ramnicelu, str. Brăilei, nr. 31, com. Ramnicelu, jud. Brăila, cod 817110
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HOTARAREA NR. 59
DIN 23.12.2021
Privind rectificarea bugetului local la venituri si cheltuieli pe anul 2021

Consiliul Local al comunei Ramnicelu, județul Brăila, întrunit în ședința ordinara in data de 23.12.2021;

Având în vedere:

- Referatul de aprobare prezentat de catre primarul comunei Ramnicelu si referatul prezentat de catre Compartimentul financiar-contabil;
- Avizul favorabil al Comisiei pentru dezvoltare economico-sociala, buget-finante, administrarea domeniului public si domeniului privat al comunei, agricultura, gospodarire comunala, protectia mediului, servicii si control;
- Art. 19, alin(2), art. 20, alin(1), lit. c), din Legea nr. 273/2006 privind finantele publice locale, cu modificările si completările ulterioare;
- HCL nr. 21/14.04.2021 privind aprobarea bugetului local al comunei Ramnicelu pe anul 2021;
- HGR nr. 1264/20.12.2021 privind alocarea unei sume din Fondul de rezerva bugetara la dispozitia Guvernului, prevazut in bugetul de stat pe anul 2021, pentru unele unitati administrativ-teritoriale;
- Adresa nr. 37978/22.12.2021 emisa de Administratia Judetetana a Finantelor Publice Braila;
- Prevederile art. 129, alin.(2), lit.b), alin.(4), lit. a) din OUG nr. 57/2019 privind Codul administrativ;

In baza art. 139, alin.(1) si alin.(3) lit.a) din O.U.G. nr. 57/2019 privind Codul administrativ;

H O T Ă R Ă Ș T E :

Art. 1 Bugetul local pentru anul 2021, sectiunea venituri si cheltuieli, se rectifica dupa cum urmeaza:

		Buget initial	Influente +	- Buget rectificat
Venituri total		6037090	250000	6287090
- Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.06	875000	250000	1125000
Cheltuieli totale		6037090	250000	6287090
Capitol 84.02	70	784000	250000	1034000
Alte active	71.01.30	70000	50000	120000
Reparatii capitale	71.03	414000	200000	614000

Art. 2 Bugetul anexat face parte integranta din prezenta hotarare.

Art. 3 Cu aducerea la îndeplinire a prevederilor prezentei hotărâri se însărcinează compartimentul financiar-contabil din cadrul aparatului propriu de specialitate al Primarului comunei Ramnicelu.

Art. 4 Prezenta hotarare va fi comunicata de catre secretarul general al comunei Ramnicelu Institutiei Prefectului Judetului Braila in vederea exercitarii controlului de legalitate.

Art. 5 Prezenta hotarare va fi adusa la cunostinta publică prin publicare in Monitorul Oficial Local prin grija secretarului general al comunei.

Prezenta Hotarare a fost adoptata in sedinta din data de 23.12.2021 cu un numar de 10 voturi din numarul total de 11 consilieri in functie, indeplinindu-se cerinta de majoritate din numarul voturilor consilierilor in functie.

Presedinte de sedinta,
BURTEA RELU

ROMÂNIA
JUD. BRĂILA - COM. RAMNICELU
CONSILIUL LOCAL

Contrasemneaza,
Secretar general,
Buzatu-Jarnea Rodica

ROMANIA
JUDETUL: BRĂILA
UNITATEA: COMUNA RIMNICELU - CIF: 4721255

BUGETUL LOCAL pe anul 2021
Rectificare din data '21.12.2021' - Bugetul local

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6,037,090.00	6,287,090.00	0.00	1,122,100.00	2,425,000.00	1,348,300.00	1,391,690.00	250,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,207,090.00	2,207,090.00	0.00	377,600.00	940,500.00	494,200.00	394,790.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,019,090.00	4,269,090.00	0.00	774,600.00	1,176,500.00	1,047,200.00	1,270,790.00	250,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,786,090.00	4,036,090.00	0.00	730,300.00	1,040,100.00	996,100.00	1,269,590.00	250,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	1,377,090.00	1,377,090.00	0.00	201,400.00	564,900.00	342,000.00	268,790.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,377,090.00	1,377,090.00	0.00	201,400.00	564,900.00	342,000.00	268,790.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	15,000.00	15,000.00	0.00	1,400.00	6,900.00	3,000.00	3,700.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15,000.00	15,000.00	0.00	1,400.00	6,900.00	3,000.00	3,700.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,362,090.00	1,362,090.00	0.00	200,000.00	558,000.00	339,000.00	265,090.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	388,090.00	388,090.00	0.00	96,000.00	108,000.00	96,000.00	88,090.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	399,000.00	399,000.00	0.00	104,000.00	100,000.00	93,000.00	102,000.00	0.00
12	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	575,000.00	575,000.00	0.00	0.00	350,000.00	150,000.00	75,000.00	0.00
13	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	488,000.00	488,000.00	0.00	121,000.00	175,700.00	80,400.00	110,900.00	0.00
14	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	488,000.00	488,000.00	0.00	121,000.00	175,700.00	80,400.00	110,900.00	0.00
15	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	71,000.00	71,000.00	0.00	15,000.00	23,000.00	16,000.00	17,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	36,000.00	0.00	10,000.00	12,000.00	6,000.00	8,000.00	0.00
17	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	35,000.00	35,000.00	0.00	5,000.00	11,000.00	10,000.00	9,000.00	0.00
18	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	407,000.00	407,000.00	0.00	105,000.00	146,000.00	63,000.00	93,000.00	0.00
19	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	90,000.00	90,000.00	0.00	23,000.00	37,000.00	10,000.00	20,000.00	0.00
20	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	14,000.00	14,000.00	0.00	5,000.00	5,000.00	3,000.00	1,000.00	0.00
21	Impozitul pe terenul din extravilan *)	07.02.02.03	303,000.00	303,000.00	0.00	77,000.00	104,000.00	50,000.00	72,000.00	0.00
22	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	10,000.00	0.00	1,000.00	6,700.00	1,400.00	900.00	0.00
23	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,921,000.00	2,171,000.00	0.00	407,900.00	299,500.00	573,700.00	889,900.00	250,000.00
24	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,812,000.00	2,062,000.00	0.00	397,000.00	236,000.00	553,000.00	876,000.00	250,000.00
25	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	937,000.00	937,000.00	0.00	147,000.00	150,000.00	315,000.00	325,000.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	875,000.00	1,125,000.00	0.00	250,000.00	86,000.00	238,000.00	551,000.00	250,000.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,000.00	109,000.00	0.00	10,900.00	63,500.00	20,700.00	13,900.00	0.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,000.00	99,000.00	0.00	10,000.00	59,600.00	17,000.00	12,400.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	86,000.00	86,000.00	0.00	10,000.00	56,000.00	10,000.00	10,000.00	0.00

Anexa la HCL nr 139/23.12.2021

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Nr. Crt.	Denumirea indicatorilor	C. indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	13,000.00	0.00	0.00	3,600.00	7,000.00	2,400.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	5,000.00	0.00	300.00	2,500.00	1,800.00	400.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	5,000.00	0.00	600.00	1,400.00	1,900.00	1,100.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	233,000.00	233,000.00	0.00	44,300.00	136,400.00	51,100.00	1,200.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	129,000.00	129,000.00	0.00	24,300.00	87,400.00	28,100.00	-10,800.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	10,000.00	0.00	3,300.00	5,400.00	1,100.00	200.00	0.00
40	Venituri din prestari de servicii	33.02.08	6,000.00	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	0.00
41	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00	0.00
42	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
43	Alte venituri din taxe administrative, eliberari permise	34.02.50	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
44	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	116,000.00	116,000.00	0.00	20,000.00	81,000.00	26,000.00	-11,000.00	0.00
45	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	113,000.00	113,000.00	0.00	20,000.00	78,000.00	26,000.00	-11,000.00	0.00
46	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	113,000.00	113,000.00	0.00	20,000.00	78,000.00	26,000.00	-11,000.00	0.00
47	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
48	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-190,000.00	-440,000.00	0.00	-45,000.00	-115,000.00	0.00	-280,000.00	-250,000.00
50	Vărsăminte din secţiunea de funcţionare	37.02.04	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
51	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
52	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
53	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
54	IV. SUBVENTII (cod 00.18)	00.17	698,000.00	698,000.00	0.00	347,500.00	142,500.00	102,100.00	105,900.00	0.00
55	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	698,000.00	698,000.00	0.00	347,500.00	142,500.00	102,100.00	105,900.00	0.00
56	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	448,000.00	448,000.00	0.00	317,500.00	12,500.00	12,100.00	105,900.00	0.00
57	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	100,000.00	100,000.00	0.00	5,000.00	0.00	0.00	95,000.00	0.00
58	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
59	Finantarea programelor nationale de dezvoltare locala	42.02.65	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
60	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	250,000.00	250,000.00	0.00	30,000.00	130,000.00	90,000.00	0.00	0.00
61	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	160,000.00	160,000.00	0.00	30,000.00	130,000.00	0.00	0.00	0.00
62	Subvenţii acordate în baza contractelor de parteneriat sau asociere	43.02.39	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
63	Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
64	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**6,037,090.00**	**6,287,090.00**	**0.00**	**1,122,100.00**	**2,425,000.00**	**1,348,300.00**	**1,391,690.00**	**250,000.00**
65	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,137,090.00	4,137,090.00	0.00	777,100.00	1,204,000.00	1,059,300.00	1,096,690.00	0.00
66	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,779,000.00	1,779,000.00	0.00	447,200.00	450,300.00	433,900.00	447,600.00	0.00
67	Cheltuieli salariale in bani	10.01	1,738,400.00	1,738,400.00	0.00	437,100.00	439,200.00	423,100.00	439,000.00	0.00
68	Salarii de baza	10.01.01	1,428,000.00	1,428,000.00	0.00	351,900.00	359,000.00	350,000.00	367,100.00	0.00
69	Sporuri pentru conditii de munca	10.01.05	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
70	Alte sporuri	10.01.06	8,400.00	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
71	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	105,000.00	0.00	27,000.00	27,000.00	26,000.00	25,000.00	0.00
72	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
73	Îndemnizaţii de hrană	10.01.17	131,000.00	131,000.00	0.00	34,600.00	34,600.00	31,500.00	30,300.00	0.00
74	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,600.00	40,600.00	0.00	10,100.00	11,100.00	10,800.00	8,600.00	0.00
75	Contributia asiguratorie pentru munca	10.03.07	40,600.00	40,600.00	0.00	10,100.00	11,100.00	10,800.00	8,600.00	0.00
76	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,462,090.00	1,462,090.00	0.00	232,900.00	415,700.00	383,400.00	430,090.00	0.00
77	Bunuri si servicii	20.01	833,090.00	833,090.00	0.00	180,500.00	217,200.00	217,900.00	237,490.00	0.00
78	Furnituri de birou	20.01.01	18,500.00	18,500.00	0.00	5,000.00	6,200.00	5,200.00	2,100.00	0.00
79	Materiale pentru curatenie	20.01.02	20,100.00	20,100.00	0.00	3,000.00	6,900.00	5,000.00	5,200.00	0.00
80	Incalzit, Iluminat si forta motrica	20.01.03	210,290.00	210,290.00	0.00	40,900.00	37,800.00	43,000.00	88,590.00	0.00
81	Apa, canal si salubritate	20.01.04	21,000.00	21,000.00	0.00	3,900.00	5,500.00	6,100.00	5,500.00	0.00
82	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	8,200.00	18,200.00	14,800.00	17,800.00	0.00
83	Piese de schimb	20.01.06	93,000.00	93,000.00	0.00	9,000.00	28,000.00	40,000.00	16,000.00	0.00
84	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,000.00	55,000.00	0.00	10,500.00	17,000.00	14,000.00	13,500.00	0.00
85	Materiale si prestari de servicii cu caracter functional	20.01.09	297,600.00	297,600.00	0.00	86,400.00	82,400.00	77,500.00	71,300.00	0.00
86	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,600.00	58,600.00	0.00	13,600.00	15,200.00	12,300.00	17,500.00	0.00
87	Reparatii curente	20.02	152,000.00	152,000.00	0.00	0.00	26,000.00	28,000.00	98,000.00	0.00
88	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	126,100.00	126,100.00	0.00	10,900.00	40,300.00	46,200.00	28,700.00	0.00
89	Uniforme si echipament	20.05.01	29,000.00	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00	0.00
90	Alte obiecte de inventar	20.05.30	97,100.00	97,100.00	0.00	9,900.00	18,300.00	42,200.00	26,700.00	0.00
91	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,200.00	7,200.00	0.00	2,000.00	2,300.00	1,800.00	1,100.00	0.00
92	Deplasari interne, detaşări, transferari	20.06.01	7,200.00	7,200.00	0.00	2,000.00	2,300.00	1,800.00	1,100.00	0.00
93	Carti, publicatii si materiale documentare	20.11	6,000.00	6,000.00	0.00	1,000.00	1,300.00	2,200.00	1,500.00	0.00
94	Pregatire profesionala	20.13	21,600.00	21,600.00	0.00	3,500.00	10,000.00	7,300.00	800.00	0.00
95	Protectia muncii	20.14	20,800.00	20,800.00	0.00	3,900.00	5,800.00	5,300.00	5,800.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
96	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	295,300.00	295,300.00	0.00	51,100.00	112,800.00	74,700.00	56,700.00	0.00
97	Alte cheltuieli cu bunuri si servicii	20.30.30	295,300.00	295,300.00	0.00	51,100.00	112,800.00	74,700.00	56,700.00	0.00
98	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	596,000.00	596,000.00	0.00	85,000.00	90,000.00	227,000.00	194,000.00	0.00
99	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	596,000.00	596,000.00	0.00	85,000.00	90,000.00	227,000.00	194,000.00	0.00
100	Ajutoare sociale in numerar	57.02.01	423,000.00	423,000.00	0.00	80,000.00	90,000.00	84,000.00	169,000.00	0.00
101	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	30,000.00	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	0.00
102	Suport Alimentar	57.02.05	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	0.00	0.00
103	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	300,000.00	300,000.00	0.00	12,000.00	248,000.00	15,000.00	25,000.00	0.00
104	Burse	59.01	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
105	Asociatii si fundatii	59.11	50,000.00	50,000.00	0.00	2,000.00	18,000.00	15,000.00	15,000.00	0.00
106	Sustinerea cultelor	59.12	230,000.00	230,000.00	0.00	10,000.00	220,000.00	0.00	0.00	0.00
107	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,900,000.00	2,150,000.00	0.00	345,000.00	1,221,000.00	289,000.00	295,000.00	250,000.00
108	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,900,000.00	2,150,000.00	0.00	345,000.00	1,221,000.00	289,000.00	295,000.00	250,000.00
109	Active fixe	71.01	802,000.00	852,000.00	0.00	345,000.00	310,000.00	102,000.00	95,000.00	50,000.00
110	Constructii	71.01.01	330,000.00	330,000.00	0.00	300,000.00	0.00	30,000.00	0.00	0.00
111	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	100,000.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00
112	Mobilier, aparatura birotica si alte active corporale	71.01.03	50,000.00	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	0.00
113	Alte active fixe	71.01.30	322,000.00	372,000.00	0.00	45,000.00	210,000.00	32,000.00	85,000.00	50,000.00
114	Reparatii capitale aferente activelor fixe	71.03	1,098,000.00	1,298,000.00	0.00	0.00	911,000.00	187,000.00	200,000.00	200,000.00
115	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,942,000.00**	**1,942,000.00**	**0.00**	**353,500.00**	**740,500.00**	**448,500.00**	**399,500.00**	**0.00**
116	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,942,000.00**	**1,942,000.00**	**0.00**	**353,500.00**	**740,500.00**	**448,500.00**	**399,500.00**	**0.00**
117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,551,000.00	1,551,000.00	0.00	348,500.00	406,500.00	406,500.00	389,500.00	0.00
118	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	895,000.00	895,000.00	0.00	222,500.00	233,500.00	220,500.00	218,500.00	0.00
119	Cheltuieli salariale in bani	10.01	874,000.00	874,000.00	0.00	217,500.00	227,500.00	214,500.00	214,500.00	0.00
120	Salarii de baza	10.01.01	720,000.00	720,000.00	0.00	177,000.00	187,000.00	177,000.00	179,000.00	0.00
121	Alte sporuri	10.01.06	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
122	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	105,000.00	0.00	27,000.00	27,000.00	26,000.00	25,000.00	0.00
123	Îndemnizaţii de hrană	10.01.17	43,000.00	43,000.00	0.00	12,000.00	12,000.00	10,000.00	9,000.00	0.00
124	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,000.00	21,000.00	0.00	5,000.00	6,000.00	6,000.00	4,000.00	0.00
125	Contributia asiguratorie pentru munca	10.03.07	21,000.00	21,000.00	0.00	5,000.00	6,000.00	6,000.00	4,000.00	0.00
126	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	656,000.00	656,000.00	0.00	126,000.00	173,000.00	186,000.00	171,000.00	0.00
127	Bunuri si servicii	20.01	375,000.00	375,000.00	0.00	83,000.00	107,000.00	110,000.00	75,000.00	0.00
128	Furnituri de birou	20.01.01	17,000.00	17,000.00	0.00	5,000.00	6,000.00	5,000.00	1,000.00	0.00
129	Materiale pentru curatenie	20.01.02	11,000.00	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00
130	Incalzit, Iluminat si forta motrica	20.01.03	26,000.00	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
131	Apa, canal si salubritate	20.01.04	7,000.00	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00	0.00
132	Carburanti si lubrifianti	20.01.05	29,000.00	29,000.00	0.00	2,000.00	10,000.00	10,000.00	7,000.00	0.00
133	Piese de schimb	20.01.06	46,000.00	46,000.00	0.00	6,000.00	12,000.00	22,000.00	6,000.00	0.00
134	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	8,000.00	12,000.00	10,000.00	9,000.00	0.00
135	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	160,000.00	0.00	40,000.00	45,000.00	42,000.00	33,000.00	0.00
136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
137	Reparatii curente	20.02	91,000.00	91,000.00	0.00	0.00	5,000.00	19,000.00	67,000.00	0.00
138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
139	Alte obiecte de inventar	20.05.30	22,000.00	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
140	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
141	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
142	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
143	Pregatire profesionala	20.13	9,000.00	9,000.00	0.00	2,000.00	3,000.00	3,000.00	1,000.00	0.00
144	Protectia muncii	20.14	7,000.00	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
145	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,000.00	145,000.00	0.00	30,000.00	50,000.00	45,000.00	20,000.00	0.00
146	Alte cheltuieli cu bunuri si servicii	20.30.30	145,000.00	145,000.00	0.00	30,000.00	50,000.00	45,000.00	20,000.00	0.00
147	CHELTUIELI DE CAPITAL (cod 71+72)	70	391,000.00	391,000.00	0.00	5,000.00	334,000.00	42,000.00	10,000.00	0.00
148	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	391,000.00	391,000.00	0.00	5,000.00	334,000.00	42,000.00	10,000.00	0.00
149	Active fixe	71.01	197,000.00	197,000.00	0.00	5,000.00	110,000.00	72,000.00	10,000.00	0.00
150	Constructii	71.01.01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
151	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	100,000.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00
152	Mobilier, aparatura birotica si alte active corporale	71.01.03	50,000.00	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	0.00
153	Alte active fixe	71.01.30	17,000.00	17,000.00	0.00	5,000.00	10,000.00	2,000.00	0.00	0.00
154	Reparatii capitale aferente activelor fixe	71.03	194,000.00	194,000.00	0.00	0.00	224,000.00	-30,000.00	0.00	0.00
155	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,942,000.00**	**1,942,000.00**	**0.00**	**353,500.00**	**740,500.00**	**448,500.00**	**399,500.00**	**0.00**
156	**Autoritati executive**	**51.02.01.03**	**1,942,000.00**	**1,942,000.00**	**0.00**	**353,500.00**	**740,500.00**	**448,500.00**	**399,500.00**	**0.00**
157	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**312,000.00**	**312,000.00**	**0.00**	**65,400.00**	**93,000.00**	**81,600.00**	**72,000.00**	**0.00**
158	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**312,000.00**	**312,000.00**	**0.00**	**65,400.00**	**93,000.00**	**81,600.00**	**72,000.00**	**0.00**
159	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	312,000.00	312,000.00	0.00	65,400.00	93,000.00	81,600.00	72,000.00	0.00
160	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,000.00	213,000.00	0.00	55,400.00	53,500.00	52,600.00	51,500.00	0.00
161	Cheltuieli salariale in bani	10.01	208,200.00	208,200.00	0.00	54,100.00	52,200.00	51,500.00	50,400.00	0.00
162	Salarii de baza	10.01.01	164,700.00	164,700.00	0.00	43,200.00	41,300.00	40,600.00	39,600.00	0.00
163	Sporuri pentru conditii de munca	10.01.05	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
164	Îndemnizaţii de hrană	10.01.17	17,500.00	17,500.00	0.00	4,400.00	4,400.00	4,400.00	4,300.00	0.00
165	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,800.00	4,800.00	0.00	1,300.00	1,300.00	1,100.00	1,100.00	0.00
166	Contributia asiguratorie pentru munca	10.03.07	4,800.00	4,800.00	0.00	1,300.00	1,300.00	1,100.00	1,100.00	0.00

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Nr. Crt.	Denumirea indicatorilor	C· indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
167	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	99,000.00	99,000.00	0.00	10,000.00	39,500.00	29,000.00	20,500.00	0.00
168	Bunuri si servicii	20.01	10,500.00	10,500.00	0.00	2,800.00	3,200.00	1,600.00	2,900.00	0.00
169	Carburanti si lubrifianti	20.01.05	1,000.00	1,000.00	0.00	200.00	200.00	300.00	300.00	0.00
170	Piese de schimb	20.01.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
171	Materiale si prestari de servicii cu caracter functional	20.01.09	4,500.00	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00
172	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	4,000.00	0.00	1,100.00	1,000.00	300.00	1,600.00	0.00
173	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,400.00	45,400.00	0.00	1,900.00	26,000.00	13,800.00	3,700.00	0.00
174	Uniforme si echipament	20.05.01	29,000.00	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00	0.00
175	Alte obiecte de inventar	20.05.30	16,400.00	16,400.00	0.00	900.00	4,000.00	9,800.00	1,700.00	0.00
176	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	400.00	0.00	0.00	200.00	200.00	0.00	0.00
177	Deplasari interne, detaşări, transferari	20.06.01	400.00	400.00	0.00	0.00	200.00	200.00	0.00	0.00
178	Pregatire profesionala	20.13	3,000.00	3,000.00	0.00	500.00	1,000.00	1,500.00	0.00	0.00
179	Protectia muncii	20.14	10,700.00	10,700.00	0.00	1,300.00	3,100.00	2,900.00	3,400.00	0.00
180	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	29,000.00	0.00	3,500.00	6,000.00	9,000.00	10,500.00	0.00
181	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	29,000.00	0.00	3,500.00	6,000.00	9,000.00	10,500.00	0.00
182	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**137,000.00**	**137,000.00**	**0.00**	**23,100.00**	**48,600.00**	**37,400.00**	**27,900.00**	**0.00**
183	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**175,000.00**	**175,000.00**	**0.00**	**42,300.00**	**44,400.00**	**44,200.00**	**44,100.00**	**0.00**
184	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**2,264,000.00**	**2,264,000.00**	**0.00**	**324,200.00**	**852,500.00**	**589,700.00**	**497,600.00**	**0.00**
185	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**516,000.00**	**516,000.00**	**0.00**	**69,000.00**	**106,000.00**	**225,000.00**	**116,000.00**	**0.00**
186	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,000.00	516,000.00	0.00	69,000.00	106,000.00	225,000.00	116,000.00	0.00
187	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
188	Cheltuieli salariale in bani	10.01	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
189	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
190	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	195,000.00	195,000.00	0.00	29,000.00	60,000.00	49,000.00	57,000.00	0.00
191	Bunuri si servicii	20.01	67,000.00	67,000.00	0.00	13,000.00	18,000.00	15,500.00	20,500.00	0.00
192	Furnituri de birou	20.01.01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
193	Incalzit, Iluminat si forta motrica	20.01.03	9,500.00	9,500.00	0.00	3,500.00	3,000.00	3,000.00	0.00	0.00
194	Apa, canal si salubritate	20.01.04	12,000.00	12,000.00	0.00	2,500.00	2,000.00	3,500.00	4,000.00	0.00
195	Carburanti si lubrifianti	20.01.05	10,000.00	10,000.00	0.00	2,000.00	3,000.00	0.00	5,000.00	0.00
196	Piese de schimb	20.01.06	4,000.00	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00	0.00
197	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	16,000.00	0.00	2,500.00	5,000.00	4,000.00	4,500.00	0.00
198	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	6,500.00	0.00	500.00	2,000.00	1,000.00	3,000.00	0.00
199	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	8,000.00	0.00	2,000.00	2,000.00	1,000.00	3,000.00	0.00
200	Reparatii curente	20.02	35,000.00	35,000.00	0.00	0.00	15,000.00	4,000.00	16,000.00	0.00
201	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
202	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
203	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
204	Deplasari interne, detaşări, transferari	20.06.01	2,500.00	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
205	Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	3,000.00	0.00	-3,000.00	0.00
206	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
207	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,500.00	79,500.00	0.00	15,000.00	22,000.00	19,000.00	23,500.00	0.00
208	Alte cheltuieli cu bunuri si servicii	20.30.30	79,500.00	79,500.00	0.00	15,000.00	22,000.00	19,000.00	23,500.00	0.00
209	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	261,000.00	261,000.00	0.00	25,000.00	26,000.00	169,000.00	41,000.00	0.00
210	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	261,000.00	261,000.00	0.00	25,000.00	26,000.00	169,000.00	41,000.00	0.00
211	Ajutoare sociale in numerar	57.02.01	88,000.00	88,000.00	0.00	20,000.00	26,000.00	26,000.00	16,000.00	0.00
212	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	30,000.00	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	0.00
213	Suport Alimentar	57.02.05	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	0.00	0.00
214	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
215	Burse	59.01	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
216	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**255,000.00**	**255,000.00**	**0.00**	**44,000.00**	**80,000.00**	**56,000.00**	**75,000.00**	**0.00**
217	**Invatamant secundar inferior**	**65.02.04.01**	**255,000.00**	**255,000.00**	**0.00**	**44,000.00**	**80,000.00**	**56,000.00**	**75,000.00**	**0.00**
218	**Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)**	**65.02.11**	**143,000.00**	**143,000.00**	**0.00**	**0.00**	**0.00**	**143,000.00**	**0.00**	**0.00**
219	**Alte servicii auxiliare**	**65.02.11.30**	**143,000.00**	**143,000.00**	**0.00**	**0.00**	**0.00**	**143,000.00**	**0.00**	**0.00**
220	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**118,000.00**	**118,000.00**	**0.00**	**25,000.00**	**26,000.00**	**26,000.00**	**41,000.00**	**0.00**
221	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**48,000.00**	**48,000.00**	**0.00**	**12,500.00**	**12,500.00**	**12,100.00**	**10,900.00**	**0.00**
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
224	Cheltuieli salariale in bani	10.01	46,900.00	46,900.00	0.00	12,200.00	12,200.00	11,800.00	10,700.00	0.00
225	Salarii de baza	10.01.01	40,300.00	40,300.00	0.00	10,500.00	10,500.00	10,200.00	9,100.00	0.00
226	Alte sporuri	10.01.06	2,400.00	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
227	Îndemnizaţii de hrană	10.01.17	4,200.00	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,100.00	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	1,100.00	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
230	**Servicii de sanatate publica**	**66.02.08**	**48,000.00**	**48,000.00**	**0.00**	**12,500.00**	**12,500.00**	**12,100.00**	**10,900.00**	**0.00**
231	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**787,000.00**	**787,000.00**	**0.00**	**53,500.00**	**503,000.00**	**164,100.00**	**66,400.00**	**0.00**
232	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	492,000.00	492,000.00	0.00	53,500.00	298,000.00	74,100.00	66,400.00	0.00
233	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	14,700.00	14,700.00	14,600.00	14,000.00	0.00
234	Cheltuieli salariale in bani	10.01	56,600.00	56,600.00	0.00	14,300.00	14,300.00	14,300.00	13,700.00	0.00
235	Salarii de baza	10.01.01	52,300.00	52,300.00	0.00	13,200.00	13,200.00	13,200.00	12,700.00	0.00
236	Îndemnizaţii de hrană	10.01.17	4,300.00	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00	0.00
237	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	1,400.00	0.00	400.00	400.00	300.00	300.00	0.00
238	Contributia asiguratorie pentru munca	10.03.07	1,400.00	1,400.00	0.00	400.00	400.00	300.00	300.00	0.00

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Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
239	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	157,000.00	157,000.00	0.00	26,800.00	48,300.00	44,500.00	37,400.00	0.00
240	Bunuri si servicii	20.01	122,900.00	122,900.00	0.00	26,100.00	34,900.00	32,300.00	29,600.00	0.00
241	Furnituri de birou	20.01.01	500.00	500.00	0.00	0.00	200.00	200.00	100.00	0.00
242	Materiale pentru curatenie	20.01.02	8,400.00	8,400.00	0.00	0.00	3,600.00	1,700.00	3,100.00	0.00
243	Incalzit, Iluminat si forta motrica	20.01.03	14,700.00	14,700.00	0.00	4,000.00	3,700.00	3,900.00	3,100.00	0.00
244	Apa, canal si salubritate	20.01.04	2,000.00	2,000.00	0.00	400.00	500.00	600.00	500.00	0.00
245	Carburanti si lubrifianti	20.01.05	11,000.00	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00
246	Piese de schimb	20.01.06	9,000.00	9,000.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00
247	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	75,000.00	0.00	18,200.00	19,200.00	17,300.00	20,300.00	0.00
248	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,300.00	2,300.00	0.00	500.00	700.00	600.00	500.00	0.00
249	Reparatii curente	20.02	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
250	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,700.00	21,700.00	0.00	0.00	9,300.00	7,400.00	5,000.00	0.00
251	Alte obiecte de inventar	20.05.30	21,700.00	21,700.00	0.00	0.00	9,300.00	7,400.00	5,000.00	0.00
252	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	300.00	300.00	0.00	0.00	100.00	100.00	100.00	0.00
253	Deplasari interne, detaşări, transferari	20.06.01	300.00	300.00	0.00	0.00	100.00	100.00	100.00	0.00
254	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	300.00	1,200.00	1,500.00	0.00
255	Pregatire profesionala	20.13	1,600.00	1,600.00	0.00	0.00	0.00	800.00	800.00	0.00
256	Protectia muncii	20.14	700.00	700.00	0.00	100.00	200.00	200.00	200.00	0.00
257	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,800.00	1,800.00	0.00	600.00	500.00	500.00	200.00	0.00
258	Alte cheltuieli cu bunuri si servicii	20.30.30	1,800.00	1,800.00	0.00	600.00	500.00	500.00	200.00	0.00
259	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	277,000.00	277,000.00	0.00	12,000.00	235,000.00	15,000.00	15,000.00	0.00
260	Asociatii si fundatii	59.11	47,000.00	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00	0.00
261	Sustinerea cultelor	59.12	230,000.00	230,000.00	0.00	10,000.00	220,000.00	0.00	0.00	0.00
262	CHELTUIELI DE CAPITAL (cod 71+72)	70	295,000.00	295,000.00	0.00	0.00	205,000.00	90,000.00	0.00	0.00
263	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	295,000.00	295,000.00	0.00	0.00	205,000.00	90,000.00	0.00	0.00
264	Active fixe	71.01	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
265	Alte active fixe	71.01.30	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
266	Reparatii capitale aferente activelor fixe	71.03	290,000.00	290,000.00	0.00	0.00	200,000.00	90,000.00	0.00	0.00
267	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**388,000.00**	**388,000.00**	**0.00**	**17,600.00**	**228,800.00**	**116,600.00**	**25,000.00**	**0.00**
268	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**72,000.00**	**72,000.00**	**0.00**	**16,600.00**	**17,800.00**	**19,600.00**	**18,000.00**	**0.00**
269	**Camine culturale**	**67.02.03.07**	**316,000.00**	**316,000.00**	**0.00**	**1,000.00**	**211,000.00**	**97,000.00**	**7,000.00**	**0.00**
270	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**169,000.00**	**169,000.00**	**0.00**	**25,900.00**	**54,200.00**	**47,500.00**	**41,400.00**	**0.00**
271	**Sport**	**67.02.05.01**	**169,000.00**	**169,000.00**	**0.00**	**25,900.00**	**54,200.00**	**47,500.00**	**41,400.00**	**0.00**
272	**Servicii religioase**	**67.02.06**	**230,000.00**	**230,000.00**	**0.00**	**10,000.00**	**220,000.00**	**0.00**	**0.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
273	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	68.02	913,000.00	913,000.00	0.00	189,200.00	231,000.00	188,500.00	304,300.00	0.00
274	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	913,000.00	913,000.00	0.00	189,200.00	231,000.00	188,500.00	304,300.00	0.00
275	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	525,000.00	525,000.00	0.00	127,100.00	126,100.00	127,100.00	144,700.00	0.00
276	Cheltuieli salariale in bani	10.01	512,700.00	512,700.00	0.00	124,000.00	123,000.00	124,000.00	141,700.00	0.00
277	Salarii de baza	10.01.01	450,700.00	450,700.00	0.00	108,000.00	107,000.00	109,000.00	126,700.00	0.00
278	Îndemnizaţii de hrană	10.01.17	62,000.00	62,000.00	0.00	16,000.00	16,000.00	15,000.00	15,000.00	0.00
279	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,300.00	12,300.00	0.00	3,100.00	3,100.00	3,100.00	3,000.00	0.00
280	Contributia asiguratorie pentru munca	10.03.07	12,300.00	12,300.00	0.00	3,100.00	3,100.00	3,100.00	3,000.00	0.00
281	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	2,100.00	37,900.00	3,400.00	6,600.00	0.00
282	Bunuri si servicii	20.01	6,600.00	6,600.00	0.00	600.00	1,100.00	1,000.00	3,900.00	0.00
283	Materiale pentru curatenie	20.01.02	700.00	700.00	0.00	0.00	300.00	300.00	100.00	0.00
284	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	2,000.00	0.00	400.00	100.00	100.00	1,400.00	0.00
285	Materiale si prestari de servicii cu caracter functional	20.01.09	1,600.00	1,600.00	0.00	200.00	200.00	200.00	1,000.00	0.00
286	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,300.00	2,300.00	0.00	0.00	500.00	400.00	1,400.00	0.00
287	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00	0.00
288	Protectia muncii	20.14	1,400.00	1,400.00	0.00	500.00	500.00	200.00	200.00	0.00
289	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	34,000.00	34,000.00	0.00	0.00	33,300.00	200.00	500.00	0.00
290	Alte cheltuieli cu bunuri si servicii	20.30.30	34,000.00	34,000.00	0.00	0.00	33,300.00	200.00	500.00	0.00
291	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
292	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
293	Ajutoare sociale in numerar	57.02.01	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
294	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
295	Asociatii si fundatii	59.11	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
296	**Asistenta sociala in caz de boli si invalliditati (cod 68.02.05.02)**	68.02.05	732,000.00	732,000.00	0.00	174,000.00	183,000.00	178,000.00	197,000.00	0.00
297	**Asistenta sociala in caz de invaliditate**	68.02.05.02	732,000.00	732,000.00	0.00	174,000.00	183,000.00	178,000.00	197,000.00	0.00
298	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	68.02.15	100,000.00	100,000.00	0.00	6,000.00	0.00	0.00	94,000.00	0.00
299	**Ajutor social**	68.02.15.01	100,000.00	100,000.00	0.00	6,000.00	0.00	0.00	94,000.00	0.00
300	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	68.02.50	81,000.00	81,000.00	0.00	9,200.00	48,000.00	10,500.00	13,300.00	0.00
301	**Alte cheltuieli in domeniul asistentei sociale**	68.02.50.50	81,000.00	81,000.00	0.00	9,200.00	48,000.00	10,500.00	13,300.00	0.00
302	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	69.02	427,090.00	427,090.00	0.00	67,000.00	208,000.00	43,000.00	109,090.00	0.00
303	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	70.02	424,090.00	424,090.00	0.00	65,000.00	208,000.00	43,000.00	108,090.00	0.00
304	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	204,090.00	204,090.00	0.00	25,000.00	28,000.00	43,000.00	108,090.00	0.00
305	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	204,090.00	204,090.00	0.00	25,000.00	28,000.00	43,000.00	108,090.00	0.00
306	Bunuri si servicii	20.01	158,090.00	158,090.00	0.00	25,000.00	25,000.00	30,000.00	78,090.00	0.00

Lei

Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
307	Incalzit, Iluminat si forta motrica	20.01.03	158,090.00	158,090.00	0.00	25,000.00	25,000.00	30,000.00	78,090.00	0.00
308	Reparatii curente	20.02	21,000.00	21,000.00	0.00	0.00	3,000.00	3,000.00	15,000.00	0.00
309	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	25,000.00	0.00	0.00	0.00	10,000.00	15,000.00	0.00
310	Alte obiecte de inventar	20.05.30	25,000.00	25,000.00	0.00	0.00	0.00	10,000.00	15,000.00	0.00
311	CHELTUIELI DE CAPITAL (cod 71+72)	70	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
312	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
313	Active fixe	71.01	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
314	Alte active fixe	71.01.30	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
315	**Iluminat public si electrificari rurale**	**70.02.06**	**204,090.00**	**204,090.00**	**0.00**	**25,000.00**	**28,000.00**	**43,000.00**	**108,090.00**	**0.00**
316	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**60,000.00**	**60,000.00**	**0.00**	**10,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
317	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**160,000.00**	**160,000.00**	**0.00**	**30,000.00**	**130,000.00**	**0.00**	**0.00**	**0.00**
318	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,000.00	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00
320	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00
321	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
322	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
323	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
324	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
325	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
326	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
327	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**1,092,000.00**	**1,342,000.00**	**0.00**	**312,000.00**	**531,000.00**	**185,500.00**	**313,500.00**	**250,000.00**
328	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**258,000.00**	**258,000.00**	**0.00**	**6,000.00**	**423,000.00**	**-187,000.00**	**16,000.00**	**0.00**
329	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	0.00
330	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	0.00
331	Bunuri si servicii	20.01	43,000.00	43,000.00	0.00	4,000.00	12,000.00	12,000.00	15,000.00	0.00
332	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00	0.00
333	Piese de schimb	20.01.06	33,000.00	33,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00	0.00
334	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
335	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
336	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
337	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
338	CHELTUIELI DE CAPITAL (cod 71+72)	70	210,000.00	210,000.00	0.00	0.00	410,000.00	-200,000.00	0.00	0.00
339	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000.00	210,000.00	0.00	0.00	410,000.00	-200,000.00	0.00	0.00
340	Active fixe	71.01	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
341	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
342	Reparatii capitale aferente activelor fixe	71.03	200,000.00	200,000.00	0.00	0.00	400,000.00	-200,000.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
343	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**258,000.00**	**258,000.00**	**0.00**	**6,000.00**	**423,000.00**	**-187,000.00**	**16,000.00**	**0.00**
344	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**258,000.00**	**258,000.00**	**0.00**	**6,000.00**	**423,000.00**	**-187,000.00**	**16,000.00**	**0.00**
345	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00
347	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00
348	Bunuri si servicii	20.01	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00
349	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
350	Materiale si prestari de servicii cu caracter functional	20.01.09	47,000.00	47,000.00	0.00	5,000.00	15,000.00	15,000.00	12,000.00	0.00
351	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
352	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
353	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**784,000.00**	**1,034,000.00**	**0.00**	**300,000.00**	**92,000.00**	**357,000.00**	**285,000.00**	**250,000.00**
354	CHELTUIELI DE CAPITAL (cod 71+72)	70	784,000.00	1,034,000.00	0.00	300,000.00	92,000.00	357,000.00	285,000.00	250,000.00
355	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	784,000.00	1,034,000.00	0.00	300,000.00	92,000.00	357,000.00	285,000.00	250,000.00
356	Active fixe	71.01	370,000.00	420,000.00	0.00	300,000.00	5,000.00	30,000.00	85,000.00	50,000.00
357	Constructii	71.01.01	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
358	Alte active fixe	71.01.30	70,000.00	120,000.00	0.00	0.00	5,000.00	30,000.00	85,000.00	50,000.00
359	Reparatii capitale aferente activelor fixe	71.03	414,000.00	614,000.00	0.00	0.00	87,000.00	327,000.00	200,000.00	200,000.00
360	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**784,000.00**	**1,034,000.00**	**0.00**	**300,000.00**	**92,000.00**	**357,000.00**	**285,000.00**	**250,000.00**
361	**Drumuri si poduri**	**84.02.03.01**	**364,000.00**	**614,000.00**	**0.00**	**0.00**	**32,000.00**	**327,000.00**	**255,000.00**	**250,000.00**
362	**Strazi**	**84.02.03.03**	**420,000.00**	**420,000.00**	**0.00**	**300,000.00**	**60,000.00**	**30,000.00**	**30,000.00**	**0.00**
363	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

CHIRU LUCIAN

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: BRĂILA
UNITATEA: COMUNA RIMNICELU - CIF: 4721255

BUGETUL LOCAL pe anul 2021
Rectificare din data '21.12.2021' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	4,137,090.00	4,137,090.00	0.00	777,100.00	1,204,000.00	1,059,300.00	1,096,690.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,829,090.00	3,829,090.00	0.00	729,600.00	1,061,500.00	1,047,200.00	990,790.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,786,090.00	4,036,090.00	0.00	730,300.00	1,040,100.00	996,100.00	1,269,590.00	250,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	1,377,090.00	1,377,090.00	0.00	201,400.00	564,900.00	342,000.00	268,790.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,377,090.00	1,377,090.00	0.00	201,400.00	564,900.00	342,000.00	268,790.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	15,000.00	15,000.00	0.00	1,400.00	6,900.00	3,000.00	3,700.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	15,000.00	15,000.00	0.00	1,400.00	6,900.00	3,000.00	3,700.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,362,090.00	1,362,090.00	0.00	200,000.00	558,000.00	339,000.00	265,090.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	388,090.00	388,090.00	0.00	96,000.00	108,000.00	96,000.00	88,090.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	399,000.00	399,000.00	0.00	104,000.00	100,000.00	93,000.00	102,000.00	0.00
11	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	575,000.00	575,000.00	0.00	0.00	350,000.00	150,000.00	75,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	488,000.00	488,000.00	0.00	121,000.00	175,700.00	80,400.00	110,900.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	488,000.00	488,000.00	0.00	121,000.00	175,700.00	80,400.00	110,900.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	71,000.00	71,000.00	0.00	15,000.00	23,000.00	16,000.00	17,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	36,000.00	36,000.00	0.00	10,000.00	12,000.00	6,000.00	8,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	35,000.00	35,000.00	0.00	5,000.00	11,000.00	10,000.00	9,000.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	407,000.00	407,000.00	0.00	105,000.00	146,000.00	63,000.00	93,000.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	90,000.00	90,000.00	0.00	23,000.00	37,000.00	10,000.00	20,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	14,000.00	14,000.00	0.00	5,000.00	5,000.00	3,000.00	1,000.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	303,000.00	303,000.00	0.00	77,000.00	104,000.00	50,000.00	72,000.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,000.00	10,000.00	0.00	1,000.00	6,700.00	1,400.00	900.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,921,000.00	2,171,000.00	0.00	407,900.00	299,500.00	573,700.00	889,900.00	250,000.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,812,000.00	2,062,000.00	0.00	397,000.00	236,000.00	553,000.00	876,000.00	250,000.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	937,000.00	937,000.00	0.00	147,000.00	150,000.00	315,000.00	325,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	875,000.00	1,125,000.00	0.00	250,000.00	86,000.00	238,000.00	551,000.00	250,000.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	109,000.00	109,000.00	0.00	10,900.00	63,500.00	20,700.00	13,900.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	99,000.00	99,000.00	0.00	10,000.00	59,600.00	17,000.00	12,400.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	86,000.00	86,000.00	0.00	10,000.00	56,000.00	10,000.00	10,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	13,000.00	13,000.00	0.00	0.00	3,600.00	7,000.00	2,400.00	0.00

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Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	5,000.00	0.00	300.00	2,500.00	1,800.00	400.00	0.00
31	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	5,000.00	0.00	600.00	1,400.00	1,900.00	1,100.00	0.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	43,000.00	-207,000.00	0.00	-700.00	21,400.00	51,100.00	-278,800.00	-250,000.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	104,000.00	104,000.00	0.00	20,000.00	49,000.00	23,000.00	12,000.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-61,000.00	-311,000.00	0.00	-20,700.00	-27,600.00	28,100.00	-290,800.00	-250,000.00
38	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	10,000.00	0.00	3,300.00	5,400.00	1,100.00	200.00	0.00
39	Venituri din prestari de servicii	33.02.08	6,000.00	6,000.00	0.00	300.00	4,400.00	1,100.00	200.00	0.00
40	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00	0.00
41	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
42	Alte venituri din taxe administrative, eliberari permise	34.02.50	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
43	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	116,000.00	116,000.00	0.00	20,000.00	81,000.00	26,000.00	-11,000.00	0.00
44	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	113,000.00	113,000.00	0.00	20,000.00	78,000.00	26,000.00	-11,000.00	0.00
45	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţi de specialitate	35.02.01.02	113,000.00	113,000.00	0.00	20,000.00	78,000.00	26,000.00	-11,000.00	0.00
46	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
47	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-190,000.00	-440,000.00	0.00	-45,000.00	-115,000.00	0.00	-280,000.00	-250,000.00
48	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-190,000.00	-440,000.00	0.00	-45,000.00	-115,000.00	0.00	-280,000.00	-250,000.00
49	IV. SUBVENTII (cod 00.18)	00.17	308,000.00	308,000.00	0.00	47,500.00	142,500.00	12,100.00	105,900.00	0.00
50	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	308,000.00	308,000.00	0.00	47,500.00	142,500.00	12,100.00	105,900.00	0.00
51	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02 .73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	148,000.00	148,000.00	0.00	17,500.00	12,500.00	12,100.00	105,900.00	0.00
52	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	100,000.00	100,000.00	0.00	5,000.00	0.00	0.00	95,000.00	0.00
53	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
54	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	160,000.00	0.00	30,000.00	130,000.00	0.00	0.00	0.00
55	Sume alocate din bugetul ANCPI pentru finanţarea lucrărilor de înregistrare sistematică din cadrul Programului naţional de cadastru şi carte funciară	43.02.34	160,000.00	160,000.00	0.00	30,000.00	130,000.00	0.00	0.00	0.00
56	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**4,137,090.00**	**4,137,090.00**	**0.00**	**777,100.00**	**1,204,000.00**	**1,059,300.00**	**1,096,690.00**	**0.00**
57	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,137,090.00	4,137,090.00	0.00	777,100.00	1,204,000.00	1,059,300.00	1,096,690.00	0.00
58	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,779,000.00	1,779,000.00	0.00	447,200.00	450,300.00	433,900.00	447,600.00	0.00
59	Cheltuieli salariale in bani	10.01	1,738,400.00	1,738,400.00	0.00	437,100.00	439,200.00	423,100.00	439,000.00	0.00
60	Salarii de baza	10.01.01	1,428,000.00	1,428,000.00	0.00	351,900.00	359,000.00	350,000.00	367,100.00	0.00

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Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
61	Sporuri pentru conditii de munca	10.01.05	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
62	Alte sporuri	10.01.06	8,400.00	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
63	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	105,000.00	0.00	27,000.00	27,000.00	26,000.00	25,000.00	0.00
64	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
65	Îndemnizaţii de hrană	10.01.17	131,000.00	131,000.00	0.00	34,600.00	34,600.00	31,500.00	30,300.00	0.00
66	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,600.00	40,600.00	0.00	10,100.00	11,100.00	10,800.00	8,600.00	0.00
67	Contributia asiguratorie pentru munca	10.03.07	40,600.00	40,600.00	0.00	10,100.00	11,100.00	10,800.00	8,600.00	0.00
68	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,462,090.00	1,462,090.00	0.00	232,900.00	415,700.00	383,400.00	430,090.00	0.00
69	Bunuri si servicii	20.01	833,090.00	833,090.00	0.00	160,500.00	217,200.00	217,900.00	237,490.00	0.00
70	Furnituri de birou	20.01.01	18,500.00	18,500.00	0.00	5,000.00	6,200.00	5,200.00	2,100.00	0.00
71	Materiale pentru curatenie	20.01.02	20,100.00	20,100.00	0.00	3,000.00	6,900.00	5,000.00	5,200.00	0.00
72	Incalzit, Iluminat si forta motrica	20.01.03	210,290.00	210,290.00	0.00	40,900.00	37,800.00	43,000.00	88,590.00	0.00
73	Apa, canal si salubritate	20.01.04	21,000.00	21,000.00	0.00	3,900.00	5,500.00	6,100.00	5,500.00	0.00
74	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	8,200.00	18,200.00	14,800.00	17,800.00	0.00
75	Piese de schimb	20.01.06	93,000.00	93,000.00	0.00	9,000.00	28,000.00	40,000.00	16,000.00	0.00
76	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,000.00	55,000.00	0.00	10,500.00	17,000.00	14,000.00	13,500.00	0.00
77	Materiale si prestari de servicii cu caracter functional	20.01.09	297,600.00	297,600.00	0.00	66,400.00	82,400.00	77,500.00	71,300.00	0.00
78	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,600.00	58,600.00	0.00	13,600.00	15,200.00	12,300.00	17,500.00	0.00
79	Reparatii curente	20.02	152,000.00	152,000.00	0.00	0.00	26,000.00	28,000.00	98,000.00	0.00
80	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	126,100.00	126,100.00	0.00	10,900.00	40,300.00	46,200.00	28,700.00	0.00
81	Uniforme si echipament	20.05.01	29,000.00	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00	0.00
82	Alte obiecte de inventar	20.05.30	97,100.00	97,100.00	0.00	9,900.00	18,300.00	42,200.00	26,700.00	0.00
83	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,200.00	7,200.00	0.00	2,000.00	2,300.00	1,800.00	1,100.00	0.00
84	Deplasari interne, detaşări, transferari	20.06.01	7,200.00	7,200.00	0.00	2,000.00	2,300.00	1,800.00	1,100.00	0.00
85	Carti, publicatii si materiale documentare	20.11	6,000.00	6,000.00	0.00	1,000.00	1,300.00	2,200.00	1,500.00	0.00
86	Pregatire profesionala	20.13	21,600.00	21,600.00	0.00	3,500.00	10,000.00	7,300.00	800.00	0.00
87	Protectia muncii	20.14	20,800.00	20,800.00	0.00	3,900.00	5,800.00	5,300.00	5,800.00	0.00
88	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	295,300.00	295,300.00	0.00	51,100.00	112,800.00	74,700.00	56,700.00	0.00
89	Alte cheltuieli cu bunuri si servicii	20.30.30	295,300.00	295,300.00	0.00	51,100.00	112,800.00	74,700.00	56,700.00	0.00
90	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	596,000.00	596,000.00	0.00	85,000.00	90,000.00	227,000.00	194,000.00	0.00
91	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	596,000.00	596,000.00	0.00	85,000.00	90,000.00	227,000.00	194,000.00	0.00
92	Ajutoare sociale in numerar	57.02.01	423,000.00	423,000.00	0.00	80,000.00	90,000.00	84,000.00	169,000.00	0.00
93	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	30,000.00	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	0.00
94	Suport Alimentar	57.02.05	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	0.00	0.00
95	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	300,000.00	300,000.00	0.00	12,000.00	248,000.00	15,000.00	25,000.00	0.00
96	Burse	59.01	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
97	Asociatii si fundatii	59.11	50,000.00	50,000.00	0.00	2,000.00	18,000.00	15,000.00	15,000.00	0.00
98	Sustinerea cultelor	59.12	230,000.00	230,000.00	0.00	10,000.00	220,000.00	0.00	0.00	0.00
99	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**1,551,000.00**	**1,551,000.00**	**0.00**	**348,500.00**	**406,500.00**	**406,500.00**	**389,500.00**	**0.00**
100	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**1,551,000.00**	**1,551,000.00**	**0.00**	**348,500.00**	**406,500.00**	**406,500.00**	**389,500.00**	**0.00**
101	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,551,000.00	1,551,000.00	0.00	348,500.00	406,500.00	406,500.00	389,500.00	0.00
102	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	895,000.00	895,000.00	0.00	222,500.00	233,500.00	220,500.00	218,500.00	0.00
103	Cheltuieli salariale in bani	10.01	874,000.00	874,000.00	0.00	217,500.00	227,500.00	214,500.00	214,500.00	0.00
104	Salarii de baza	10.01.01	720,000.00	720,000.00	0.00	177,000.00	187,000.00	177,000.00	179,000.00	0.00
105	Alte sporuri	10.01.06	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
106	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	105,000.00	0.00	27,000.00	27,000.00	26,000.00	25,000.00	0.00
107	Îndemnizaţii de hrană	10.01.17	43,000.00	43,000.00	0.00	12,000.00	12,000.00	10,000.00	9,000.00	0.00
108	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,000.00	21,000.00	0.00	5,000.00	6,000.00	6,000.00	4,000.00	0.00
109	Contributia asiguratorie pentru munca	10.03.07	21,000.00	21,000.00	0.00	5,000.00	6,000.00	6,000.00	4,000.00	0.00
110	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	656,000.00	656,000.00	0.00	126,000.00	173,000.00	186,000.00	171,000.00	0.00
111	Bunuri si servicii	20.01	375,000.00	375,000.00	0.00	83,000.00	107,000.00	110,000.00	75,000.00	0.00
112	Furnituri de birou	20.01.01	17,000.00	17,000.00	0.00	5,000.00	6,000.00	5,000.00	1,000.00	0.00
113	Materiale pentru curatenie	20.01.02	11,000.00	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00
114	Incalzit, Iluminat si forta motrica	20.01.03	26,000.00	26,000.00	0.00	8,000.00	6,000.00	6,000.00	6,000.00	0.00
115	Apa, canal si salubritate	20.01.04	7,000.00	7,000.00	0.00	1,000.00	3,000.00	2,000.00	1,000.00	0.00
116	Carburanti si lubrifianti	20.01.05	29,000.00	29,000.00	0.00	2,000.00	10,000.00	10,000.00	7,000.00	0.00
117	Piese de schimb	20.01.06	46,000.00	46,000.00	0.00	6,000.00	12,000.00	22,000.00	6,000.00	0.00
118	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	8,000.00	12,000.00	10,000.00	9,000.00	0.00
119	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	160,000.00	0.00	40,000.00	45,000.00	42,000.00	33,000.00	0.00
120	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
121	Reparatii curente	20.02	91,000.00	91,000.00	0.00	0.00	5,000.00	19,000.00	67,000.00	0.00
122	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
123	Alte obiecte de inventar	20.05.30	22,000.00	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00	0.00
124	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
125	Deplasari interne, detaşări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
126	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
127	Pregatire profesionala	20.13	9,000.00	9,000.00	0.00	2,000.00	3,000.00	3,000.00	1,000.00	0.00
128	Protectia muncii	20.14	7,000.00	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
129	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,000.00	145,000.00	0.00	30,000.00	50,000.00	45,000.00	20,000.00	0.00
130	Alte cheltuieli cu bunuri si servicii	20.30.30	145,000.00	145,000.00	0.00	30,000.00	50,000.00	45,000.00	20,000.00	0.00
131	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**1,551,000.00**	**1,551,000.00**	**0.00**	**348,500.00**	**406,500.00**	**406,500.00**	**389,500.00**	**0.00**
132	**Autoritati executive**	**51.02.01.03**	**1,551,000.00**	**1,551,000.00**	**0.00**	**348,500.00**	**406,500.00**	**406,500.00**	**389,500.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	C. indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
133	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**312,000.00**	**312,000.00**	**0.00**	**65,400.00**	**93,000.00**	**81,600.00**	**72,000.00**	**0.00**
134	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**312,000.00**	**312,000.00**	**0.00**	**65,400.00**	**93,000.00**	**81,600.00**	**72,000.00**	**0.00**
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	312,000.00	312,000.00	0.00	65,400.00	93,000.00	81,600.00	72,000.00	0.00
136	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	213,000.00	213,000.00	0.00	55,400.00	53,500.00	52,600.00	51,500.00	0.00
137	Cheltuieli salariale in bani	10.01	208,200.00	208,200.00	0.00	54,100.00	52,200.00	51,500.00	50,400.00	0.00
138	Salarii de baza	10.01.01	164,700.00	164,700.00	0.00	43,200.00	41,300.00	40,600.00	39,600.00	0.00
139	Sporuri pentru conditii de munca	10.01.05	26,000.00	26,000.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00
140	Îndemnizaţii de hrană	10.01.17	17,500.00	17,500.00	0.00	4,400.00	4,400.00	4,400.00	4,300.00	0.00
141	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,800.00	4,800.00	0.00	1,300.00	1,300.00	1,100.00	1,100.00	0.00
142	Contributia asiguratorie pentru munca	10.03.07	4,800.00	4,800.00	0.00	1,300.00	1,300.00	1,100.00	1,100.00	0.00
143	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	99,000.00	99,000.00	0.00	10,000.00	39,500.00	29,000.00	20,500.00	0.00
144	Bunuri si servicii	20.01	10,500.00	10,500.00	0.00	2,800.00	3,200.00	1,600.00	2,900.00	0.00
145	Carburanti si lubrifianti	20.01.05	1,000.00	1,000.00	0.00	200.00	200.00	300.00	300.00	0.00
146	Piese de schimb	20.01.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
147	Materiale si prestari de servicii cu caracter functional	20.01.09	4,500.00	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00
148	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	4,000.00	0.00	1,100.00	1,000.00	300.00	1,600.00	0.00
149	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,400.00	45,400.00	0.00	1,900.00	26,000.00	13,800.00	3,700.00	0.00
150	Uniforme si echipament	20.05.01	29,000.00	29,000.00	0.00	1,000.00	22,000.00	4,000.00	2,000.00	0.00
151	Alte obiecte de inventar	20.05.30	16,400.00	16,400.00	0.00	900.00	4,000.00	9,800.00	1,700.00	0.00
152	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	400.00	0.00	0.00	200.00	200.00	0.00	0.00
153	Deplasari interne, detaşări, transferari	20.06.01	400.00	400.00	0.00	0.00	200.00	200.00	0.00	0.00
154	Pregatire profesionala	20.13	3,000.00	3,000.00	0.00	500.00	1,000.00	1,500.00	0.00	0.00
155	Protectia muncii	20.14	10,700.00	10,700.00	0.00	1,300.00	3,100.00	2,900.00	3,400.00	0.00
156	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	29,000.00	0.00	3,500.00	6,000.00	9,000.00	10,500.00	0.00
157	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	29,000.00	0.00	3,500.00	6,000.00	9,000.00	10,500.00	0.00
158	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**137,000.00**	**137,000.00**	**0.00**	**23,100.00**	**48,600.00**	**37,400.00**	**27,900.00**	**0.00**
159	**Alte cheltuieli în domeniul ordinii publice si sigurantei nationale**	**61.02.50**	**175,000.00**	**175,000.00**	**0.00**	**42,300.00**	**44,400.00**	**44,200.00**	**44,100.00**	**0.00**
160	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**1,969,000.00**	**1,969,000.00**	**0.00**	**324,200.00**	**647,500.00**	**499,700.00**	**497,600.00**	**0.00**
161	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**516,000.00**	**516,000.00**	**0.00**	**69,000.00**	**106,000.00**	**225,000.00**	**116,000.00**	**0.00**
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	516,000.00	516,000.00	0.00	69,000.00	106,000.00	225,000.00	116,000.00	0.00
163	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
164	Cheltuieli salariale in bani	10.01	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
165	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	40,000.00	0.00	15,000.00	10,000.00	7,000.00	8,000.00	0.00
166	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	195,000.00	195,000.00	0.00	29,000.00	60,000.00	49,000.00	57,000.00	0.00
167	Bunuri si servicii	20.01	67,000.00	67,000.00	0.00	13,000.00	18,000.00	15,500.00	20,500.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Co indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
168	Furnituri de birou	20.01.01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
169	Incalzit, Iluminat si forta motrica	20.01.03	9,500.00	9,500.00	0.00	3,500.00	3,000.00	3,000.00	0.00	0.00
170	Apa, canal si salubritate	20.01.04	12,000.00	12,000.00	0.00	2,500.00	2,000.00	3,500.00	4,000.00	0.00
171	Carburanti si lubrifianti	20.01.05	10,000.00	10,000.00	0.00	2,000.00	3,000.00	0.00	5,000.00	0.00
172	Piese de schimb	20.01.06	4,000.00	4,000.00	0.00	0.00	1,000.00	3,000.00	0.00	0.00
173	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	16,000.00	0.00	2,500.00	5,000.00	4,000.00	4,500.00	0.00
174	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	6,500.00	0.00	500.00	2,000.00	1,000.00	3,000.00	0.00
175	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	8,000.00	0.00	2,000.00	2,000.00	1,000.00	3,000.00	0.00
176	Reparatii curente	20.02	35,000.00	35,000.00	0.00	0.00	15,000.00	4,000.00	16,000.00	0.00
177	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
178	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
180	Deplasari interne, detaşări, transferari	20.06.01	2,500.00	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
181	Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	3,000.00	0.00	-3,000.00	0.00
182	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
183	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,500.00	79,500.00	0.00	15,000.00	22,000.00	19,000.00	23,500.00	0.00
184	Alte cheltuieli cu bunuri si servicii	20.30.30	79,500.00	79,500.00	0.00	15,000.00	22,000.00	19,000.00	23,500.00	0.00
185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	261,000.00	261,000.00	0.00	25,000.00	26,000.00	169,000.00	41,000.00	0.00
186	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	261,000.00	261,000.00	0.00	25,000.00	26,000.00	169,000.00	41,000.00	0.00
187	Ajutoare sociale in numerar	57.02.01	88,000.00	88,000.00	0.00	20,000.00	26,000.00	26,000.00	16,000.00	0.00
188	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	30,000.00	30,000.00	0.00	5,000.00	0.00	0.00	25,000.00	0.00
189	Suport Alimentar	57.02.05	143,000.00	143,000.00	0.00	0.00	0.00	143,000.00	0.00	0.00
190	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
191	Burse	59.01	20,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
192	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**255,000.00**	**255,000.00**	**0.00**	**44,000.00**	**80,000.00**	**56,000.00**	**75,000.00**	**0.00**
193	**Invatamant secundar inferior**	**65.02.04.01**	**255,000.00**	**255,000.00**	**0.00**	**44,000.00**	**80,000.00**	**56,000.00**	**75,000.00**	**0.00**
194	**Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)**	**65.02.11**	**143,000.00**	**143,000.00**	**0.00**	**0.00**	**0.00**	**143,000.00**	**0.00**	**0.00**
195	**Alte servicii auxiliare**	**65.02.11.30**	**143,000.00**	**143,000.00**	**0.00**	**0.00**	**0.00**	**143,000.00**	**0.00**	**0.00**
196	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**118,000.00**	**118,000.00**	**0.00**	**25,000.00**	**26,000.00**	**26,000.00**	**41,000.00**	**0.00**
197	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**48,000.00**	**48,000.00**	**0.00**	**12,500.00**	**12,500.00**	**12,100.00**	**10,900.00**	**0.00**
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
199	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	48,000.00	0.00	12,500.00	12,500.00	12,100.00	10,900.00	0.00
200	Cheltuieli salariale in bani	10.01	46,900.00	46,900.00	0.00	12,200.00	12,200.00	11,800.00	10,700.00	0.00
201	Salarii de baza	10.01.01	40,300.00	40,300.00	0.00	10,500.00	10,500.00	10,200.00	9,100.00	0.00
202	Alte sporuri	10.01.06	2,400.00	2,400.00	0.00	600.00	600.00	600.00	600.00	0.00
203	Îndemnizaţii de hrană	10.01.17	4,200.00	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Co indic.	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
204	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,100.00	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
205	Contributia asiguratorie pentru munca	10.03.07	1,100.00	1,100.00	0.00	300.00	300.00	300.00	200.00	0.00
206	**Servicii de sanatate publica**	**66.02.08**	**48,000.00**	**48,000.00**	**0.00**	**12,500.00**	**12,500.00**	**12,100.00**	**10,900.00**	**0.00**
207	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**492,000.00**	**492,000.00**	**0.00**	**53,500.00**	**298,000.00**	**74,100.00**	**66,400.00**	**0.00**
208	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	492,000.00	492,000.00	0.00	53,500.00	298,000.00	74,100.00	66,400.00	0.00
209	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	14,700.00	14,700.00	14,600.00	14,000.00	0.00
210	Cheltuieli salariale in bani	10.01	56,600.00	56,600.00	0.00	14,300.00	14,300.00	14,300.00	13,700.00	0.00
211	Salarii de baza	10.01.01	52,300.00	52,300.00	0.00	13,200.00	13,200.00	13,200.00	12,700.00	0.00
212	Îndemnizaţii de hrană	10.01.17	4,300.00	4,300.00	0.00	1,100.00	1,100.00	1,100.00	1,000.00	0.00
213	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	1,400.00	0.00	400.00	400.00	300.00	300.00	0.00
214	Contributia asiguratorie pentru munca	10.03.07	1,400.00	1,400.00	0.00	400.00	400.00	300.00	300.00	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	157,000.00	157,000.00	0.00	26,800.00	48,300.00	44,500.00	37,400.00	0.00
216	Bunuri si servicii	20.01	122,900.00	122,900.00	0.00	26,100.00	34,900.00	32,300.00	29,600.00	0.00
217	Furnituri de birou	20.01.01	500.00	500.00	0.00	0.00	200.00	200.00	100.00	0.00
218	Materiale pentru curatenie	20.01.02	8,400.00	8,400.00	0.00	0.00	3,600.00	1,700.00	3,100.00	0.00
219	Incalzit, Iluminat si forta motrica	20.01.03	14,700.00	14,700.00	0.00	4,000.00	3,700.00	3,900.00	3,100.00	0.00
220	Apa, canal si salubritate	20.01.04	2,000.00	2,000.00	0.00	400.00	500.00	600.00	500.00	0.00
221	Carburanti si lubrifianti	20.01.05	11,000.00	11,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00
222	Piese de schimb	20.01.06	9,000.00	9,000.00	0.00	0.00	4,000.00	5,000.00	0.00	0.00
223	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	75,000.00	0.00	18,200.00	19,200.00	17,300.00	20,300.00	0.00
224	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,300.00	2,300.00	0.00	500.00	700.00	600.00	500.00	0.00
225	Reparatii curente	20.02	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
226	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,700.00	21,700.00	0.00	0.00	9,300.00	7,400.00	5,000.00	0.00
227	Alte obiecte de inventar	20.05.30	21,700.00	21,700.00	0.00	0.00	9,300.00	7,400.00	5,000.00	0.00
228	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	300.00	300.00	0.00	0.00	100.00	100.00	100.00	0.00
229	Deplasari interne, detaşări, transferari	20.06.01	300.00	300.00	0.00	0.00	100.00	100.00	100.00	0.00
230	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	0.00	300.00	1,200.00	1,500.00	0.00
231	Pregatire profesionala	20.13	1,600.00	1,600.00	0.00	0.00	0.00	800.00	800.00	0.00
232	Protectia muncii	20.14	700.00	700.00	0.00	100.00	200.00	200.00	200.00	0.00
233	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,800.00	1,800.00	0.00	600.00	500.00	500.00	200.00	0.00
234	Alte cheltuieli cu bunuri si servicii	20.30.30	1,800.00	1,800.00	0.00	600.00	500.00	500.00	200.00	0.00
235	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	277,000.00	277,000.00	0.00	12,000.00	235,000.00	15,000.00	15,000.00	0.00
236	Asociatii si fundatii	59.11	47,000.00	47,000.00	0.00	2,000.00	15,000.00	15,000.00	15,000.00	0.00
237	Sustinerea cultelor	59.12	230,000.00	230,000.00	0.00	10,000.00	220,000.00	0.00	0.00	0.00
238	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**93,000.00**	**93,000.00**	**0.00**	**17,600.00**	**23,800.00**	**26,600.00**	**25,000.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
239	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**72,000.00**	**72,000.00**	**0.00**	**16,600.00**	**17,800.00**	**19,600.00**	**18,000.00**	**0.00**
240	**Camine culturale**	**67.02.03.07**	**21,000.00**	**21,000.00**	**0.00**	**1,000.00**	**6,000.00**	**7,000.00**	**7,000.00**	**0.00**
241	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**169,000.00**	**169,000.00**	**0.00**	**25,900.00**	**54,200.00**	**47,500.00**	**41,400.00**	**0.00**
242	**Sport**	**67.02.05.01**	**169,000.00**	**169,000.00**	**0.00**	**25,900.00**	**54,200.00**	**47,500.00**	**41,400.00**	**0.00**
243	**Servicii religioase**	**67.02.06**	**230,000.00**	**230,000.00**	**0.00**	**10,000.00**	**220,000.00**	**0.00**	**0.00**	**0.00**
244	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**913,000.00**	**913,000.00**	**0.00**	**189,200.00**	**231,000.00**	**188,500.00**	**304,300.00**	**0.00**
245	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	913,000.00	913,000.00	0.00	189,200.00	231,000.00	188,500.00	304,300.00	0.00
246	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	525,000.00	525,000.00	0.00	127,100.00	126,100.00	127,100.00	144,700.00	0.00
247	Cheltuieli salariale in bani	10.01	512,700.00	512,700.00	0.00	124,000.00	123,000.00	124,000.00	141,700.00	0.00
248	Salarii de baza	10.01.01	450,700.00	450,700.00	0.00	108,000.00	107,000.00	109,000.00	126,700.00	0.00
249	Îndemnizaţii de hrană	10.01.17	62,000.00	62,000.00	0.00	16,000.00	16,000.00	15,000.00	15,000.00	0.00
250	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,300.00	12,300.00	0.00	3,100.00	3,100.00	3,100.00	3,000.00	0.00
251	Contributia asiguratorie pentru munca	10.03.07	12,300.00	12,300.00	0.00	3,100.00	3,100.00	3,100.00	3,000.00	0.00
252	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	2,100.00	37,900.00	3,400.00	6,600.00	0.00
253	Bunuri si servicii	20.01	6,600.00	6,600.00	0.00	600.00	1,100.00	1,000.00	3,900.00	0.00
254	Materiale pentru curatenie	20.01.02	700.00	700.00	0.00	0.00	300.00	300.00	100.00	0.00
255	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	2,000.00	0.00	400.00	100.00	100.00	1,400.00	0.00
256	Materiale si prestari de servicii cu caracter functional	20.01.09	1,600.00	1,600.00	0.00	200.00	200.00	200.00	1,000.00	0.00
257	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,300.00	2,300.00	0.00	0.00	500.00	400.00	1,400.00	0.00
258	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00	0.00
259	Protectia muncii	20.14	1,400.00	1,400.00	0.00	500.00	500.00	200.00	200.00	0.00
260	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	34,000.00	34,000.00	0.00	0.00	33,300.00	200.00	500.00	0.00
261	Alte cheltuieli cu bunuri si servicii	20.30.30	34,000.00	34,000.00	0.00	0.00	33,300.00	200.00	500.00	0.00
262	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
263	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
264	Ajutoare sociale in numerar	57.02.01	335,000.00	335,000.00	0.00	60,000.00	64,000.00	58,000.00	153,000.00	0.00
265	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
266	Asociatii si fundatii	59.11	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
267	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**732,000.00**	**732,000.00**	**0.00**	**174,000.00**	**183,000.00**	**178,000.00**	**197,000.00**	**0.00**
268	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**732,000.00**	**732,000.00**	**0.00**	**174,000.00**	**183,000.00**	**178,000.00**	**197,000.00**	**0.00**
269	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**100,000.00**	**100,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**94,000.00**	**0.00**
270	**Ajutor social**	**68.02.15.01**	**100,000.00**	**100,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**94,000.00**	**0.00**
271	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**81,000.00**	**81,000.00**	**0.00**	**9,200.00**	**48,000.00**	**10,500.00**	**13,300.00**	**0.00**
272	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**81,000.00**	**81,000.00**	**0.00**	**9,200.00**	**48,000.00**	**10,500.00**	**13,300.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
273	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**207,090.00**	**207,090.00**	**0.00**	**27,000.00**	**28,000.00**	**43,000.00**	**109,090.00**	**0.00**
274	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**204,090.00**	**204,090.00**	**0.00**	**25,000.00**	**28,000.00**	**43,000.00**	**108,090.00**	**0.00**
275	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	204,090.00	204,090.00	0.00	25,000.00	28,000.00	43,000.00	108,090.00	0.00
276	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	204,090.00	204,090.00	0.00	25,000.00	28,000.00	43,000.00	108,090.00	0.00
277	Bunuri si servicii	20.01	158,090.00	158,090.00	0.00	25,000.00	25,000.00	30,000.00	78,090.00	0.00
278	Incalzit, Iluminat si forta motrica	20.01.03	158,090.00	158,090.00	0.00	25,000.00	25,000.00	30,000.00	78,090.00	0.00
279	Reparatii curente	20.02	21,000.00	21,000.00	0.00	0.00	3,000.00	3,000.00	15,000.00	0.00
280	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	25,000.00	0.00	0.00	0.00	10,000.00	15,000.00	0.00
281	Alte obiecte de inventar	20.05.30	25,000.00	25,000.00	0.00	0.00	0.00	10,000.00	15,000.00	0.00
282	**Iluminat public si electrificari rurale**	**70.02.06**	**204,090.00**	**204,090.00**	**0.00**	**25,000.00**	**28,000.00**	**43,000.00**	**108,090.00**	**0.00**
283	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
284	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,000.00	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00
285	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00
286	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
287	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
288	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
289	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
290	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
291	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**3,000.00**	**3,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
292	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**98,000.00**	**98,000.00**	**0.00**	**12,000.00**	**29,000.00**	**28,500.00**	**28,500.00**	**0.00**
293	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**48,000.00**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	**0.00**
294	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	0.00
295	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	48,000.00	48,000.00	0.00	6,000.00	13,000.00	13,000.00	16,000.00	0.00
296	Bunuri si servicii	20.01	43,000.00	43,000.00	0.00	4,000.00	12,000.00	12,000.00	15,000.00	0.00
297	Carburanti si lubrifianti	20.01.05	5,000.00	5,000.00	0.00	0.00	1,000.00	1,000.00	3,000.00	0.00
298	Piese de schimb	20.01.06	33,000.00	33,000.00	0.00	3,000.00	10,000.00	10,000.00	10,000.00	0.00
299	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
300	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
301	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
302	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	0.00
303	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**48,000.00**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	**0.00**
304	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**48,000.00**	**48,000.00**	**0.00**	**6,000.00**	**13,000.00**	**13,000.00**	**16,000.00**	**0.00**
305	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
306	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Co[illegible] indica[illegible]	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
307	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00
308	Bunuri si servicii	20.01	50,000.00	50,000.00	0.00	6,000.00	16,000.00	15,500.00	12,500.00	0.00
309	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
310	Materiale si prestari de servicii cu caracter functional	20.01.09	47,000.00	47,000.00	0.00	5,000.00	15,000.00	15,000.00	12,000.00	0.00
311	**Agricultura (cod 83.02.03.03+.83.02.03.30)**	**83.02.03**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
312	**Alte cheltuieli in domeniul agriculturii**	**83.02.03.30**	**50,000.00**	**50,000.00**	**0.00**	**6,000.00**	**16,000.00**	**15,500.00**	**12,500.00**	**0.00**
313	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEȚUL BRĂILA

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL pe anul 2021
Rectificare din data '21.12.2021' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	1,900,000.00	2,150,000.00	0.00	345,000.00	1,221,000.00	289,000.00	295,000.00	250,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	190,000.00	440,000.00	0.00	45,000.00	115,000.00	0.00	280,000.00	250,000.00
7	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,320,000.00	1,320,000.00	0.00	0.00	1,106,000.00	199,000.00	15,000.00	0.00
10	IV. SUBVENTII (cod 00.18)	00.17	390,000.00	390,000.00	0.00	300,000.00	0.00	90,000.00	0.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	390,000.00	390,000.00	0.00	300,000.00	0.00	90,000.00	0.00	0.00
12	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
15	Subvenţii acordate în baza contractelor de parteneriat sau asociere	43.02.39	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
16	Subvenţii acordate în baza contractelor de parteneriat sau asociere, pentru secţiunea de dezvoltare	43.02.39.02	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	0.00
17	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**1,900,000.00**	**2,150,000.00**	**0.00**	**345,000.00**	**1,221,000.00**	**289,000.00**	**295,000.00**	**250,000.00**
18	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,900,000.00	2,150,000.00	0.00	345,000.00	1,221,000.00	289,000.00	295,000.00	250,000.00
19	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,900,000.00	2,150,000.00	0.00	345,000.00	1,221,000.00	289,000.00	295,000.00	250,000.00
20	Active fixe	71.01	802,000.00	852,000.00	0.00	345,000.00	310,000.00	102,000.00	95,000.00	50,000.00
21	Constructii	71.01.01	330,000.00	330,000.00	0.00	300,000.00	0.00	30,000.00	0.00	0.00
22	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	100,000.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00
23	Mobilier, aparatura birotica si alte active corporale	71.01.03	50,000.00	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	0.00
24	Alte active fixe	71.01.30	322,000.00	372,000.00	0.00	45,000.00	210,000.00	32,000.00	85,000.00	50,000.00
25	Reparatii capitale aferente activelor fixe	71.03	1,098,000.00	1,298,000.00	0.00	0.00	911,000.00	187,000.00	200,000.00	200,000.00
26	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**391,000.00**	**391,000.00**	**0.00**	**5,000.00**	**334,000.00**	**42,000.00**	**10,000.00**	**0.00**
27	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**391,000.00**	**391,000.00**	**0.00**	**5,000.00**	**334,000.00**	**42,000.00**	**10,000.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	391,000.00	391,000.00	0.00	5,000.00	334,000.00	42,000.00	10,000.00	0.00
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	391,000.00	391,000.00	0.00	5,000.00	334,000.00	42,000.00	10,000.00	0.00
30	Active fixe	71.01	197,000.00	197,000.00	0.00	5,000.00	110,000.00	72,000.00	10,000.00	0.00
31	Constructii	71.01.01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
32	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	100,000.00	0.00	0.00	80,000.00	20,000.00	0.00	0.00
33	Mobilier, aparatura birotica si alte active corporale	71.01.03	50,000.00	50,000.00	0.00	0.00	20,000.00	20,000.00	10,000.00	0.00
34	Alte active fixe	71.01.30	17,000.00	17,000.00	0.00	5,000.00	10,000.00	2,000.00	0.00	0.00
35	Reparatii capitale aferente activelor fixe	71.03	194,000.00	194,000.00	0.00	0.00	224,000.00	-30,000.00	0.00	0.00
36	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**391,000.00**	**391,000.00**	**0.00**	**5,000.00**	**334,000.00**	**42,000.00**	**10,000.00**	**0.00**
37	**Autoritati executive**	**51.02.01.03**	**391,000.00**	**391,000.00**	**0.00**	**5,000.00**	**334,000.00**	**42,000.00**	**10,000.00**	**0.00**
38	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**295,000.00**	**295,000.00**	**0.00**	**0.00**	**205,000.00**	**90,000.00**	**0.00**	**0.00**
39	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**295,000.00**	**295,000.00**	**0.00**	**0.00**	**205,000.00**	**90,000.00**	**0.00**	**0.00**
40	CHELTUIELI DE CAPITAL (cod 71+72)	70	295,000.00	295,000.00	0.00	0.00	205,000.00	90,000.00	0.00	0.00
41	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	295,000.00	295,000.00	0.00	0.00	205,000.00	90,000.00	0.00	0.00
42	Active fixe	71.01	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
43	Alte active fixe	71.01.30	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
44	Reparatii capitale aferente activelor fixe	71.03	290,000.00	290,000.00	0.00	0.00	200,000.00	90,000.00	0.00	0.00
45	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**295,000.00**	**295,000.00**	**0.00**	**0.00**	**205,000.00**	**90,000.00**	**0.00**	**0.00**
46	**Camine culturale**	**67.02.03.07**	**295,000.00**	**295,000.00**	**0.00**	**0.00**	**205,000.00**	**90,000.00**	**0.00**	**0.00**
47	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**220,000.00**	**220,000.00**	**0.00**	**40,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**
48	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**220,000.00**	**220,000.00**	**0.00**	**40,000.00**	**180,000.00**	**0.00**	**0.00**	**0.00**
49	CHELTUIELI DE CAPITAL (cod 71+72)	70	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
50	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
51	Active fixe	71.01	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
52	Alte active fixe	71.01.30	220,000.00	220,000.00	0.00	40,000.00	180,000.00	0.00	0.00	0.00
53	**Alimentare cu gaze naturale in localitati**	**70.02.07**	**60,000.00**	**60,000.00**	**0.00**	**10,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**
54	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**160,000.00**	**160,000.00**	**0.00**	**30,000.00**	**130,000.00**	**0.00**	**0.00**	**0.00**
55	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**994,000.00**	**1,244,000.00**	**0.00**	**300,000.00**	**502,000.00**	**157,000.00**	**285,000.00**	**250,000.00**
56	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**210,000.00**	**210,000.00**	**0.00**	**0.00**	**410,000.00**	**-200,000.00**	**0.00**	**0.00**
57	CHELTUIELI DE CAPITAL (cod 71+72)	70	210,000.00	210,000.00	0.00	0.00	410,000.00	-200,000.00	0.00	0.00
58	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000.00	210,000.00	0.00	0.00	410,000.00	-200,000.00	0.00	0.00
59	Active fixe	71.01	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
60	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
61	Reparatii capitale aferente activelor fixe	71.03	200,000.00	200,000.00	0.00	0.00	400,000.00	-200,000.00	0.00	0.00
62	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**210,000.00**	**210,000.00**	**0.00**	**0.00**	**410,000.00**	**-200,000.00**	**0.00**	**0.00**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	**Prevenire si combatere inundaţii şi gheţuri**	**80.02.01.06**	**210,000.00**	**210,000.00**	**0.00**	**0.00**	**410,000.00**	**-200,000.00**	**0.00**	**0.00**
64	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**784,000.00**	**1,034,000.00**	**0.00**	**300,000.00**	**92,000.00**	**357,000.00**	**285,000.00**	**250,000.00**
65	CHELTUIELI DE CAPITAL (cod 71+72)	70	784,000.00	1,034,000.00	0.00	300,000.00	92,000.00	357,000.00	285,000.00	250,000.00
66	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	784,000.00	1,034,000.00	0.00	300,000.00	92,000.00	357,000.00	285,000.00	250,000.00
67	Active fixe	71.01	370,000.00	420,000.00	0.00	300,000.00	5,000.00	30,000.00	85,000.00	50,000.00
68	Constructii	71.01.01	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00
69	Alte active fixe	71.01.30	70,000.00	120,000.00	0.00	0.00	5,000.00	30,000.00	85,000.00	50,000.00
70	Reparatii capitale aferente activelor fixe	71.03	414,000.00	614,000.00	0.00	0.00	87,000.00	327,000.00	200,000.00	200,000.00
71	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**784,000.00**	**1,034,000.00**	**0.00**	**300,000.00**	**92,000.00**	**357,000.00**	**285,000.00**	**250,000.00**
72	**Drumuri si poduri**	**84.02.03.01**	**364,000.00**	**614,000.00**	**0.00**	**0.00**	**32,000.00**	**327,000.00**	**255,000.00**	**250,000.00**
73	**Strazi**	**84.02.03.03**	**420,000.00**	**420,000.00**	**0.00**	**300,000.00**	**60,000.00**	**30,000.00**	**30,000.00**	**0.00**

Conducatorul institutiei,

CHIRU LUCIAN

ROMÂNIA COMUNA RÂMNICELU JUDEȚUL BRĂILA

Conducatorul compartimentului financiar-contabil,